

**2017 CERTIFIED TOTALS**

Property Count: 111

ACC - AUSTIN COMMUNITY COLLEGE DISTRICT  
Grand Totals

7/19/2017

9:34:33AM

| <b>Land</b>                |           | <b>Value</b>      |                           |  |
|----------------------------|-----------|-------------------|---------------------------|--|
| Homesite:                  |           | 567,190           |                           |  |
| Non Homesite:              |           | 1,917,030         |                           |  |
| Ag Market:                 |           | 6,803,460         |                           |  |
| Timber Market:             |           | 0                 | <b>Total Land</b>         | (+) 9,287,680  |
| <b>Improvement</b>         |           | <b>Value</b>      |                           |  |
| Homesite:                  |           | 5,875,610         |                           |  |
| Non Homesite:              |           | 774,780           | <b>Total Improvements</b> | (+) 6,650,390  |
| <b>Non Real</b>            |           | <b>Count</b>      | <b>Value</b>              |  |
| Personal Property:         | 7         |                   | 399,860                   |  |
| Mineral Property:          | 0         |                   | 0                         |  |
| Autos:                     | 0         |                   | 0                         |  |
|                            |           |                   | <b>Total Non Real</b>     | (+) 399,860  |
|                            |           |                   | <b>Market Value</b>       | = 16,337,930   |
| <b>Ag</b>                  |           | <b>Non Exempt</b> | <b>Exempt</b>             |  |
| Total Productivity Market: | 6,803,460 |                   | 0                         |  |
| Ag Use:                    | 123,300   |                   | 0                         | <b>Productivity Loss</b> (-) 6,680,160                                   |
| Timber Use:                | 0         |                   | 0                         | <b>Appraised Value</b> = 9,657,770                                       |
| Productivity Loss:         | 6,680,160 |                   | 0                         | <b>Homestead Cap</b> (-) 0   |
|                            |           |                   |                           | <b>Assessed Value</b> = 9,657,770  |
|                            |           |                   |                           | <b>Total Exemptions Amount</b> (-) 1,306,970<br>(Breakdown on Next Page) |
|                            |           |                   |                           | <b>Net Taxable</b> = 8,350,800   |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
8,517.82 = 8,350,800 \* (0.102000 / 100)

Tax Increment Finance Value: 0  
Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>     | <b>State</b>   | <b>Total</b>     |
|------------------|--------------|------------------|----------------|------------------|
| DV4              | 4            | 0                | 27,160         | 27,160           |
| DVHS             | 2            | 0                | 217,760        | 217,760          |
| EX366            | 1            | 0                | 150            | 150              |
| HS               | 32           | 135,000          | 0              | 135,000          |
| OV65             | 9            | 926,900          | 0              | 926,900          |
| <b>Totals</b>    |              | <b>1,061,900</b> | <b>245,070</b> | <b>1,306,970</b> |

**2017 CERTIFIED TOTALS**

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Grand Totals

7/19/2017

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**State Category Breakdown**

| State Code | Description                       | Count         | Acres      | New Value Market | Market Value |
|------------|-----------------------------------|---------------|------------|------------------|--------------|
| A          | SINGLE FAMILY RESIDENCE           | 5             |            | \$8,380          | \$562,410    |
| C1         | VACANT LOTS AND LAND TRACTS       | 8             |            | \$0              | \$42,750     |
| D1         | QUALIFIED OPEN-SPACE LAND         | 61            | 1,375.9840 | \$0              | \$6,803,460  |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP | 23            |            | \$144,560        | \$409,360    |
| E          | RURAL LAND, NON QUALIFIED OPEN SP | 52            | 479.3020   | \$269,080        | \$8,102,310  |
| F2         | INDUSTRIAL AND MANUFACTURING REA  | 2             |            | \$0              | \$4,430      |
| J3         | ELECTRIC COMPANY (INCLUDING CO-OP | 1             |            | \$0              | \$75,200     |
| J6         | PIPELAND COMPANY                  | 1             |            | \$0              | \$290,980    |
| L1         | COMMERCIAL PERSONAL PROPERTY      | 4             |            | \$0              | \$33,530     |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H | 1             |            | \$0              | \$13,350     |
| X          | TOTALLY EXEMPT PROPERTY           | 1             |            | \$0              | \$150        |
|            |                                   | <b>Totals</b> | 1,855.2860 | \$422,020        | \$16,337,930 |

**2017 CERTIFIED TOTALS**

ACC - AUSTIN COMMUNITY COLLEGE DISTRICT

Property Count: 111

Grand Totals

7/19/2017

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**CAD State Category Breakdown**

| State Code | Description                        | Count | Acres      | New Value Market | Market Value |
|------------|------------------------------------|-------|------------|------------------|--------------|
| A1         | REAL, RESIDENTIAL, SINGLE-FAMILY   | 4     |            | \$0              | \$505,580    |
| A2         | REAL, RESIDENTIAL, MOBILE HOME     | 1     |            | \$8,380          | \$56,830     |
| C1         | REAL, VACANT PLATTED RESIDENTIAL L | 8     |            | \$0              | \$42,750     |
| D1         | REAL, ACREAGE, RANGELAND           | 61    | 1,375.9840 | \$0              | \$6,803,460  |
| D2         | IMPROVEMENTS ON QUALIFIED AG LAND  | 23    |            | \$144,560        | \$409,360    |
| E1         | REAL, FARM/RANCH, HOUSE            | 34    |            | \$269,080        | \$5,818,290  |
| E2         | REAL, FARM/RANCH, MOBILE HOME      | 9     |            | \$0              | \$332,150    |
| E3         | REAL, FARM/RANCH, OTHER IMPROVEME  | 2     |            | \$0              | \$171,270    |
| E4         | NON QUALIFIED AG LAND              | 20    |            | \$0              | \$1,780,600  |
| F2         | REAL, INDUSTRIAL                   | 2     |            | \$0              | \$4,430      |
| J3         | ELECTRIC COMPANIES                 | 1     |            | \$0              | \$75,200     |
| J6         | PIPELINE COMPANIES                 | 1     |            | \$0              | \$290,980    |
| L1         | TANGIBLE, PERSONAL PROPERTY COMM   | 4     |            | \$0              | \$33,530     |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 1     |            | \$0              | \$13,350     |
| X          | TOTALLY EXEMPT PROPERTY            | 1     |            | \$0              | \$150        |
|            | <b>Totals</b>                      |       | 1,375.9840 | \$422,020        | \$16,337,930 |

**2017 CERTIFIED TOTALS**

Property Count: 111

ACC - AUSTIN COMMUNITY COLLEGE DISTRICT  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: \$422,020  
TOTAL NEW VALUE TAXABLE: \$422,020

**New Exemptions**

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

**ABSOLUTE EXEMPTIONS VALUE LOSS**

| Exemption                            | Description | Count    | Exemption Amount |
|--------------------------------------|-------------|----------|------------------|
| HS                                   | HOMESTEAD   | 2        | \$10,000         |
| OV65                                 | OVER 65     | 1        | \$145,000        |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |             | <b>3</b> | <b>\$155,000</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |             |          | <b>\$155,000</b> |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS**

**TOTAL EXEMPTIONS VALUE LOSS \$155,000**

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 32                     | \$163,636      | \$4,219              | \$159,417       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3                      | \$135,857      | \$3,333              | \$132,524       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

**2017 CERTIFIED TOTALS**  
 CAD - LEE COUNTY APPRAISAL DISTRICT  
 Grand Totals

Property Count: 40,386

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| Land                       |  | Value         |             |                                 |                   |
|----------------------------|--|---------------|-------------|---------------------------------|-------------------|
| Homesite:                  |  | 87,481,318    |             |                                 |                   |
| Non Homesite:              |  | 165,016,733   |             |                                 |                   |
| Ag Market:                 |  | 1,659,793,696 |             |                                 |                   |
| Timber Market:             |  | 0             |             | <b>Total Land</b>               | (+) 1,912,291,747 |
| Improvement                |  | Value         |             |                                 |                   |
| Homesite:                  |  | 579,323,674   |             |                                 |                   |
| Non Homesite:              |  | 309,198,554   |             | <b>Total Improvements</b>       | (+) 888,522,228   |
| Non Real                   |  | Count         | Value       |                                 |                   |
| Personal Property:         |  | 2,270         | 340,455,730 |                                 |                   |
| Mineral Property:          |  | 21,647        | 100,805,650 |                                 |                   |
| Autos:                     |  | 0             | 0           | <b>Total Non Real</b>           | (+) 441,261,380   |
|                            |  |               |             | <b>Market Value</b>             | = 3,242,075,355   |
| Ag                         |  | Non Exempt    | Exempt      |                                 |                   |
| Total Productivity Market: |  | 1,659,236,426 | 557,270     |                                 |                   |
| Ag Use:                    |  | 26,054,311    | 10,200      | <b>Productivity Loss</b>        | (-) 1,633,182,115 |
| Timber Use:                |  | 0             | 0           | <b>Appraised Value</b>          | = 1,608,893,240   |
| Productivity Loss:         |  | 1,633,182,115 | 547,070     |                                 |                   |
|                            |  |               |             | <b>Homestead Cap</b>            | (-) 10,335,929    |
|                            |  |               |             | <b>Assessed Value</b>           | = 1,598,557,311   |
|                            |  |               |             | <b>Total Exemptions Amount</b>  | (-) 155,525,094   |
|                            |  |               |             | <b>(Breakdown on Next Page)</b> |                   |
|                            |  |               |             | <b>Net Taxable</b>              | = 1,443,032,217   |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 0.00 = 1,443,032,217 \* (0.000000 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 40,386

CAD - LEE COUNTY APPRAISAL DISTRICT  
Grand Totals

7/19/2017

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**Exemption Breakdown**

| Exemption        | Count | Local            | State              | Total              |
|------------------|-------|------------------|--------------------|--------------------|
| CH               | 7     | 955,950          | 0                  | 955,950            |
| DV1              | 7     | 0                | 42,000             | 42,000             |
| DV1S             | 1     | 0                | 5,000              | 5,000              |
| DV2              | 8     | 0                | 60,000             | 60,000             |
| DV3              | 10    | 0                | 102,198            | 102,198            |
| DV3S             | 1     | 0                | 10,000             | 10,000             |
| DV4              | 113   | 0                | 961,840            | 961,840            |
| DV4S             | 24    | 0                | 254,515            | 254,515            |
| DVHS             | 56    | 0                | 7,919,939          | 7,919,939          |
| DVHSS            | 6     | 0                | 560,661            | 560,661            |
| EX               | 24    | 0                | 276,080            | 276,080            |
| EX-XI            | 7     | 0                | 1,115,400          | 1,115,400          |
| EX-XN            | 35    | 0                | 1,847,780          | 1,847,780          |
| EX-XR            | 40    | 0                | 9,746,810          | 9,746,810          |
| EX-XU            | 8     | 0                | 653,690            | 653,690            |
| EX-XV            | 587   | 0                | 129,775,600        | 129,775,600        |
| EX-XV (Prorated) | 5     | 0                | 244,291            | 244,291            |
| EX366            | 6,552 | 0                | 582,740            | 582,740            |
| PC               | 1     | 410,600          | 0                  | 410,600            |
| <b>Totals</b>    |       | <b>1,366,550</b> | <b>154,158,544</b> | <b>155,525,094</b> |

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Grand Totals

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**State Category Breakdown**

| State Code | Description                       | Count  | Acres        | New Value Market | Market Value    |
|------------|-----------------------------------|--------|--------------|------------------|-----------------|
| A          | SINGLE FAMILY RESIDENCE           | 3,201  |              | \$4,713,180      | \$290,762,955   |
| B          | MULTIFAMILY RESIDENCE             | 80     |              | \$2,510          | \$13,013,893    |
| C1         | VACANT LOTS AND LAND TRACTS       | 760    |              | \$1,980          | \$11,362,317    |
| D1         | QUALIFIED OPEN-SPACE LAND         | 8,044  | 364,852.5305 | \$0              | \$1,659,236,426 |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP | 2,562  |              | \$1,098,600      | \$27,301,294    |
| E          | RURAL LAND, NON QUALIFIED OPEN SP | 5,156  | 17,202.7836  | \$10,531,820     | \$497,286,823   |
| F1         | COMMERCIAL REAL PROPERTY          | 856    |              | \$2,179,310      | \$124,132,580   |
| F2         | INDUSTRIAL AND MANUFACTURING REA  | 66     |              | \$2,476,920      | \$16,488,836    |
| G1         | OIL AND GAS                       | 15,267 |              | \$0              | \$100,048,650   |
| J1         | WATER SYSTEMS                     | 1      |              | \$0              | \$3,470         |
| J2         | GAS DISTRIBUTION SYSTEM           | 5      |              | \$0              | \$588,310       |
| J3         | ELECTRIC COMPANY (INCLUDING CO-OP | 28     |              | \$0              | \$18,476,900    |
| J4         | TELEPHONE COMPANY (INCLUDING CO-  | 18     |              | \$0              | \$3,253,130     |
| J5         | RAILROAD                          | 34     |              | \$0              | \$18,247,650    |
| J6         | PIPELAND COMPANY                  | 327    |              | \$0              | \$12,841,180    |
| J7         | CABLE TELEVISION COMPANY          | 30     |              | \$0              | \$1,272,710     |
| J8         | OTHER TYPE OF UTILITY             | 37     |              | \$0              | \$2,168,290     |
| L1         | COMMERCIAL PERSONAL PROPERTY      | 1,229  |              | \$0              | \$93,550,890    |
| L2         | INDUSTRIAL AND MANUFACTURING PERS | 354    |              | \$0              | \$181,828,130   |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H | 1,080  |              | \$2,533,130      | \$23,428,850    |
| S          | SPECIAL INVENTORY TAX             | 11     |              | \$0              | \$1,583,730     |
| X          | TOTALLY EXEMPT PROPERTY           | 7,265  |              | \$860,480        | \$145,198,341   |
|            | <b>Totals</b>                     |        | 382,055.3141 | \$24,397,930     | \$3,242,075,355 |



**2017 CERTIFIED TOTALS**

Property Count: 40,386

CAD - LEE COUNTY APPRAISAL DISTRICT

Grand Totals

7/19/2017

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**CAD State Category Breakdown**

| State Code | Description                        | Count  | Acres        | New Value Market | Market Value    |
|------------|------------------------------------|--------|--------------|------------------|-----------------|
| A          |                                    | 3      |              | \$0              | \$199,854       |
| A1         | REAL, RESIDENTIAL, SINGLE-FAMILY   | 2,564  |              | \$4,125,170      | \$264,204,053   |
| A2         | REAL, RESIDENTIAL, MOBILE HOME     | 791    |              | \$588,010        | \$26,359,048    |
| B1         | REAL, RESIDENTIAL, MULTI-FAMILY    | 29     |              | \$2,510          | \$7,379,474     |
| B2         | REAL, RESIDENTIAL, DUPLEXES        | 52     |              | \$0              | \$5,634,419     |
| C1         | REAL, VACANT PLATTED RESIDENTIAL L | 653    |              | \$0              | \$8,571,676     |
| C2         | REAL, VACANT PLATTED COMMERCIAL L  | 106    |              | \$1,980          | \$2,772,851     |
| C3         | REAL, VACANT PLATTED RURAL OR REC  | 1      |              | \$0              | \$17,790        |
| D1         | REAL, ACREAGE, RANGELAND           | 8,044  | 364,852.5305 | \$0              | \$1,659,236,426 |
| D2         | IMPROVEMENTS ON QUALIFIED AG LAND  | 2,562  |              | \$1,098,600      | \$27,301,294    |
| E1         | REAL, FARM/RANCH, HOUSE            | 3,172  |              | \$9,838,080      | \$393,067,636   |
| E2         | REAL, FARM/RANCH, MOBILE HOME      | 1,315  |              | \$544,430        | \$33,325,535    |
| E3         | REAL, FARM/RANCH, OTHER IMPROVEME  | 341    |              | \$149,310        | \$3,278,252     |
| E4         | NON QUALIFIED AG LAND              | 1,432  |              | \$0              | \$67,615,400    |
| F1         | REAL, COMMERCIAL                   | 856    |              | \$2,179,310      | \$124,132,580   |
| F2         | REAL, INDUSTRIAL                   | 66     |              | \$2,476,920      | \$16,488,836    |
| G1         | OIL, GAS & MINERAL RESERVES        | 15,267 |              | \$0              | \$100,048,650   |
| J1         | REAL & TANGIBLE PERSONAL WATER S   | 1      |              | \$0              | \$3,470         |
| J2         | GAS DISTRIBUTION SYSTEMS           | 5      |              | \$0              | \$588,310       |
| J3         | ELECTRIC COMPANIES                 | 28     |              | \$0              | \$18,476,900    |
| J4         | TELEPHONE COMPANIES                | 18     |              | \$0              | \$3,253,130     |
| J5         | RAILROADS                          | 34     |              | \$0              | \$18,247,650    |
| J6         | PIPELINE COMPANIES                 | 325    |              | \$0              | \$12,831,810    |
| J6A        | PIPELINE COMPANIES                 | 2      |              | \$0              | \$9,370         |
| J7         | CABLE TELEVISION COMPANY           | 30     |              | \$0              | \$1,272,710     |
| J8         | OTHER TYPE OF UTILITY              | 37     |              | \$0              | \$2,168,290     |
| L1         | TANGIBLE, PERSONAL PROPERTY COMM   | 1,229  |              | \$0              | \$93,550,890    |
| L2         | TANGIBLE, PERSONAL PROPERTY INDUS  | 1      |              | \$0              | \$136,000       |
| L2A        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4      |              | \$0              | \$4,605,960     |
| L2C        | TANGIBLE, PERSONAL PROPERTY INDUS  | 46     |              | \$0              | \$36,190,440    |
| L2D        | TANGIBLE, PERSONAL PROPERTY INDUS  | 7      |              | \$0              | \$1,584,560     |
| L2E        | TANGIBLE, PERSONAL PROPERTY INDUS  | 2      |              | \$0              | \$2,197,080     |
| L2G        | TANGIBLE, PERSONAL PROPERTY INDUS  | 77     |              | \$0              | \$100,139,510   |
| L2H        | TANGIBLE, PERSONAL PROPERTY INDUS  | 22     |              | \$0              | \$1,749,510     |
| L2I        | TANGIBLE, PERSONAL PROPERTY INDUS  | 3      |              | \$0              | \$26,100        |
| L2J        | TANGIBLE, PERSONAL PROPERTY INDUS  | 75     |              | \$0              | \$1,357,700     |
| L2L        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4      |              | \$0              | \$311,180       |
| L2M        | TANGIBLE, PERSONAL PROPERTY INDUS  | 44     |              | \$0              | \$28,545,630    |
| L2O        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1      |              | \$0              | \$10,940        |
| L2P        | TANGIBLE, PERSONAL PROPERTY INDUS  | 37     |              | \$0              | \$1,721,020     |
| L2Q        | TANGIBLE, PERSONAL PROPERTY INDUS  | 27     |              | \$0              | \$2,582,130     |
| L2T        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4      |              | \$0              | \$670,370       |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 1,080  |              | \$2,533,130      | \$23,428,850    |
| S          | SPECIAL INVENTORY TAX              | 11     |              | \$0              | \$1,583,730     |
| X          | TOTALLY EXEMPT PROPERTY            | 7,265  |              | \$860,480        | \$145,198,341   |
|            | <b>Totals</b>                      |        | 364,852.5305 | \$24,397,930     | \$3,242,075,355 |

**2017 CERTIFIED TOTALS**  
 CAD - LEE COUNTY APPRAISAL DISTRICT  
 Effective Rate Assumption

Property Count: 40,386

7/19/2017 9:34:36AM

**New Value**

**TOTAL NEW VALUE MARKET: \$24,397,930**  
**TOTAL NEW VALUE TAXABLE: \$23,519,020**

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                    |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 12    | 2016 Market Value | \$377,810          |
| EX-XV                                 | Other Exemptions (including public property, r | 9     | 2016 Market Value | \$337,730          |
| EX366                                 | HOUSE BILL 366                                 | 879   | 2016 Market Value | \$622,940          |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |  |       |                   | <b>\$1,338,480</b> |

| Exemption                            | Description                  | Count | Exemption Amount   |
|--------------------------------------|------------------------------|-------|--------------------|
| DV3                                  | Disabled Veterans 50% - 69%  | 2     | \$20,000           |
| DV4                                  | Disabled Veterans 70% - 100% | 8     | \$92,090           |
| DVHS                                 | Disabled Veteran Homestead   | 1     | \$164,845          |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                              |       | <b>\$276,935</b>   |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                              |       | <b>\$1,615,415</b> |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |
| <b>TOTAL EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$1,615,415</b>         |

**New Ag / Timber Exemptions**

2016 Market Value \$22,970 Count: 1  
 2017 Ag/Timber Use \$190  
**NEW AG / TIMBER VALUE LOSS \$22,780**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,756                  | \$136,764      | \$2,746              | \$134,018       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,735                  | \$117,977      | \$1,808              | \$116,169       |

**2017 CERTIFIED TOTALS**  
CAD - LEE COUNTY APPRAISAL DISTRICT  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

# 2017 CERTIFIED TOTALS

Property Count: 4,609

CGI - CITY OF GIDDINGS  
Grand Totals

7/19/2017

9:34:33AM

| Land                       | Value       |                           |   |     |             |
|----------------------------|-------------|---------------------------|---|-----|-------------|
| Homesite:                  | 22,189,132  |                           |   |     |             |
| Non Homesite:              | 48,323,263  |                           |   |     |             |
| Ag Market:                 | 9,024,521   |                           |   |     |             |
| Timber Market:             | 0           | <b>Total Land</b>         | (+)   |     | 79,536,916  |
| Improvement                | Value       |                           |   |     |             |
| Homesite:                  | 103,603,813 |                           |   |     |             |
| Non Homesite:              | 129,231,777 | <b>Total Improvements</b> | (+)   |     | 232,835,590 |
| Non Real                   | Count       | Value                     |   |     |             |
| Personal Property:         | 694         | 72,069,950                |   |     |             |
| Mineral Property:          | 1,044       | 2,531,940                 |   |     |             |
| Autos:                     | 0           | 0                         | <b>Total Non Real</b>                                       | (+) | 74,601,890  |
|                            |             |                           | <b>Market Value</b>   | =   | 386,974,396 |
| Ag                         | Non Exempt  | Exempt                    |   |     |             |
| Total Productivity Market: | 9,024,521   | 0                         |   |     |             |
| Ag Use:                    | 78,430      | 0                         | <b>Productivity Loss</b>                                    | (-) | 8,946,091   |
| Timber Use:                | 0           | 0                         | <b>Appraised Value</b>                                      | =   | 378,028,305 |
| Productivity Loss:         | 8,946,091   | 0                         | <b>Homestead Cap</b>  | (-) | 600,097     |
|                            |             |                           | <b>Assessed Value</b>                                       | =   | 377,428,208 |
|                            |             |                           | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-) | 65,019,447  |
|                            |             |                           | <b>Net Taxable</b>  | =   | 312,408,761 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 1,583,287.60 = 312,408,761 \* (0.506800 / 100)

|                              |      |
|------------------------------|------|
| Tax Increment Finance Value: | 0    |
| Tax Increment Finance Levy:  | 0.00 |

**2017 CERTIFIED TOTALS**

Property Count: 4,609

CGI - CITY OF GIDDINGS  
Grand Totals

7/19/2017

9:34:36AM

**Exemption Breakdown**

| Exemption        | Count | Local            | State             | Total             |
|------------------|-------|------------------|-------------------|-------------------|
| CH               | 1     | 79,920           | 0                 | 79,920            |
| DV2              | 2     | 0                | 15,000            | 15,000            |
| DV3              | 3     | 0                | 32,000            | 32,000            |
| DV4              | 16    | 0                | 130,670           | 130,670           |
| DV4S             | 9     | 0                | 108,000           | 108,000           |
| DVHS             | 8     | 0                | 985,208           | 985,208           |
| EX               | 7     | 0                | 77,390            | 77,390            |
| EX-XI            | 1     | 0                | 22,820            | 22,820            |
| EX-XN            | 12    | 0                | 772,970           | 772,970           |
| EX-XR            | 2     | 0                | 273,990           | 273,990           |
| EX-XU            | 1     | 0                | 100               | 100               |
| EX-XV            | 193   | 0                | 61,259,790        | 61,259,790        |
| EX-XV (Prorated) | 2     | 0                | 90,409            | 90,409            |
| EX366            | 829   | 0                | 94,930            | 94,930            |
| OV65             | 370   | 1,073,250        | 0                 | 1,073,250         |
| OV65S            | 1     | 3,000            | 0                 | 3,000             |
| <b>Totals</b>    |       | <b>1,156,170</b> | <b>63,863,277</b> | <b>65,019,447</b> |

**2017 CERTIFIED TOTALS**

Property Count: 4,609

CGI - CITY OF GIDDINGS  
Grand Totals

7/19/2017

9:34:36AM

**State Category Breakdown**

| State Code | Description                       | Count | Acres      | New Value Market | Market Value  |
|------------|-----------------------------------|-------|------------|------------------|---------------|
| A          | SINGLE FAMILY RESIDENCE           | 1,432 |            | \$1,221,650      | \$128,449,959 |
| B          | MULTIFAMILY RESIDENCE             | 64    |            | \$2,510          | \$11,056,454  |
| C1         | VACANT LOTS AND LAND TRACTS       | 401   |            | \$0              | \$5,078,679   |
| D1         | QUALIFIED OPEN-SPACE LAND         | 99    | 880.4067   | \$0              | \$9,024,521   |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP | 16    |            | \$0              | \$119,640     |
| E          | RURAL LAND, NON QUALIFIED OPEN SP | 89    | 296.7691   | \$0              | \$6,807,830   |
| F1         | COMMERCIAL REAL PROPERTY          | 425   |            | \$1,567,600      | \$83,037,974  |
| F2         | INDUSTRIAL AND MANUFACTURING REA  | 11    |            | \$0              | \$1,831,080   |
| G1         | OIL AND GAS                       | 277   |            | \$0              | \$2,371,990   |
| J2         | GAS DISTRIBUTION SYSTEM           | 1     |            | \$0              | \$415,800     |
| J3         | ELECTRIC COMPANY (INCLUDING CO-OP | 11    |            | \$0              | \$3,030,340   |
| J4         | TELEPHONE COMPANY (INCLUDING CO-  | 5     |            | \$0              | \$998,280     |
| J5         | RAILROAD                          | 24    |            | \$0              | \$1,276,130   |
| J6         | PIPELAND COMPANY                  | 8     |            | \$0              | \$46,320      |
| J7         | CABLE TELEVISION COMPANY          | 8     |            | \$0              | \$339,220     |
| L1         | COMMERCIAL PERSONAL PROPERTY      | 477   |            | \$0              | \$32,465,420  |
| L2         | INDUSTRIAL AND MANUFACTURING PERS | 107   |            | \$0              | \$34,537,930  |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H | 191   |            | \$116,780        | \$1,985,120   |
| S          | SPECIAL INVENTORY TAX             | 7     |            | \$0              | \$1,429,390   |
| X          | TOTALLY EXEMPT PROPERTY           | 1,048 |            | \$0              | \$62,672,319  |
|            | <b>Totals</b>                     |       | 1,177.1758 | \$2,908,540      | \$386,974,396 |

**2017 CERTIFIED TOTALS**

Property Count: 4,609

CGI - CITY OF GIDDINGS  
Grand Totals

7/19/2017

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**CAD State Category Breakdown**

| State Code | Description                        | Count | Acres           | New Value Market   | Market Value         |
|------------|------------------------------------|-------|-----------------|--------------------|----------------------|
| A          |                                    | 1     |                 | \$0                | \$13,334             |
| A1         | REAL, RESIDENTIAL, SINGLE-FAMILY   | 1,305 |                 | \$1,213,420        | \$124,897,653        |
| A2         | REAL, RESIDENTIAL, MOBILE HOME     | 152   |                 | \$8,230            | \$3,538,972          |
| B1         | REAL, RESIDENTIAL, MULTI-FAMILY    | 23    |                 | \$2,510            | \$6,373,515          |
| B2         | REAL, RESIDENTIAL, DUPLEXES        | 42    |                 | \$0                | \$4,682,939          |
| C1         | REAL, VACANT PLATTED RESIDENTIAL L | 348   |                 | \$0                | \$3,289,268          |
| C2         | REAL, VACANT PLATTED COMMERCIAL L  | 53    |                 | \$0                | \$1,789,411          |
| D1         | REAL, ACREAGE, RANGELAND           | 99    | 880.4067        | \$0                | \$9,024,521          |
| D2         | IMPROVEMENTS ON QUALIFIED AG LAND  | 16    |                 | \$0                | \$119,640            |
| E1         | REAL, FARM/RANCH, HOUSE            | 36    |                 | \$0                | \$3,922,790          |
| E2         | REAL, FARM/RANCH, MOBILE HOME      | 5     |                 | \$0                | \$136,860            |
| E3         | REAL, FARM/RANCH, OTHER IMPROVEME  | 4     |                 | \$0                | \$18,430             |
| E4         | NON QUALIFIED AG LAND              | 54    |                 | \$0                | \$2,729,750          |
| F1         | REAL, COMMERCIAL                   | 425   |                 | \$1,567,600        | \$83,037,974         |
| F2         | REAL, INDUSTRIAL                   | 11    |                 | \$0                | \$1,831,080          |
| G1         | OIL, GAS & MINERAL RESERVES        | 277   |                 | \$0                | \$2,371,990          |
| J2         | GAS DISTRIBUTION SYSTEMS           | 1     |                 | \$0                | \$415,800            |
| J3         | ELECTRIC COMPANIES                 | 11    |                 | \$0                | \$3,030,340          |
| J4         | TELEPHONE COMPANIES                | 5     |                 | \$0                | \$998,280            |
| J5         | RAILROADS                          | 24    |                 | \$0                | \$1,276,130          |
| J6         | PIPELINE COMPANIES                 | 8     |                 | \$0                | \$46,320             |
| J7         | CABLE TELEVISION COMPANY           | 8     |                 | \$0                | \$339,220            |
| L1         | TANGIBLE, PERSONAL PROPERTY COMM   | 477   |                 | \$0                | \$32,465,420         |
| L2         | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |                 | \$0                | \$136,000            |
| L2C        | TANGIBLE, PERSONAL PROPERTY INDUS  | 19    |                 | \$0                | \$7,742,390          |
| L2D        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4     |                 | \$0                | \$870,780            |
| L2E        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |                 | \$0                | \$912,080            |
| L2G        | TANGIBLE, PERSONAL PROPERTY INDUS  | 20    |                 | \$0                | \$11,128,150         |
| L2H        | TANGIBLE, PERSONAL PROPERTY INDUS  | 8     |                 | \$0                | \$1,437,010          |
| L2I        | TANGIBLE, PERSONAL PROPERTY INDUS  | 2     |                 | \$0                | \$21,300             |
| L2J        | TANGIBLE, PERSONAL PROPERTY INDUS  | 33    |                 | \$0                | \$348,820            |
| L2M        | TANGIBLE, PERSONAL PROPERTY INDUS  | 12    |                 | \$0                | \$11,477,040         |
| L2P        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4     |                 | \$0                | \$168,970            |
| L2Q        | TANGIBLE, PERSONAL PROPERTY INDUS  | 3     |                 | \$0                | \$295,390            |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 191   |                 | \$116,780          | \$1,985,120          |
| S          | SPECIAL INVENTORY TAX              | 7     |                 | \$0                | \$1,429,390          |
| X          | TOTALY EXEMPT PROPERTY             | 1,048 |                 | \$0                | \$62,672,319         |
|            | <b>Totals</b>                      |       | <b>880.4067</b> | <b>\$2,908,540</b> | <b>\$386,974,396</b> |

**2017 CERTIFIED TOTALS**

Property Count: 4,609

CGI - CITY OF GIDDINGS  
Effective Rate Assumption

7/19/2017 9:34:36AM

**New Value**

TOTAL NEW VALUE MARKET: **\$2,908,540**  
TOTAL NEW VALUE TAXABLE: **\$2,905,540**

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                  |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 4     | 2016 Market Value | \$250,490        |
| EX-XV                                 | Other Exemptions (including public property, r | 2     | 2016 Market Value | \$106,120        |
| EX366                                 | HOUSE BILL 366                                 | 49    | 2016 Market Value | \$395,050        |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |  |       |                   | <b>\$751,660</b> |

| Exemption                            | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| OV65                                 | OVER 65     | 27    | \$78,000         |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |             |       | <b>\$78,000</b>  |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$829,660</b> |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |
| <b>TOTAL EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$829,660</b>           |

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 825                    | \$111,455      | \$725                | \$110,730       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 807                    | \$111,376      | \$670                | \$110,706       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|



# 2017 CERTIFIED TOTALS

Property Count: 1,022

CLX - CITY OF LEXINGTON  
Grand Totals

7/19/2017

9:34:33AM

| Land                       |           | Value      |                           |  |
|----------------------------|-----------|------------|---------------------------|--|
| Homesite:                  |           | 5,864,021  |                           |  |
| Non Homesite:              |           | 7,015,550  |                           |  |
| Ag Market:                 |           | 2,588,230  |                           |  |
| Timber Market:             |           | 0          | <b>Total Land</b>         | (+) 15,467,801   |
| Improvement                |           | Value      |                           |  |
| Homesite:                  |           | 25,372,320 |                           |  |
| Non Homesite:              |           | 26,338,000 | <b>Total Improvements</b> | (+) 51,710,320   |
| Non Real                   |           | Count      | Value                     |  |
| Personal Property:         | 161       |            | 3,786,780                 |  |
| Mineral Property:          | 0         |            | 0                         |  |
| Autos:                     | 0         |            | 0                         |  |
|                            |           |            | <b>Total Non Real</b>     | (+) 3,786,780  |
|                            |           |            | <b>Market Value</b>       | = 70,964,901   |
| Ag                         |           | Non Exempt | Exempt                    |  |
| Total Productivity Market: | 2,588,230 |            | 0                         |  |
| Ag Use:                    | 19,910    |            | 0                         | <b>Productivity Loss</b> (-) 2,568,320                                 |
| Timber Use:                | 0         |            | 0                         | <b>Appraised Value</b> = 68,396,581                                    |
| Productivity Loss:         | 2,568,320 |            | 0                         | <b>Homestead Cap</b> (-) 651,525                                       |
|                            |           |            |                           | <b>Assessed Value</b> = 67,745,056                                     |
|                            |           |            |                           | <b>Total Exemptions Amount (Breakdown on Next Page)</b> (-) 17,804,292 |
|                            |           |            |                           | <b>Net Taxable</b> = 49,940,764  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 247,456.49 = 49,940,764 \* (0.495500 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 1,022

CLX - CITY OF LEXINGTON  
Grand Totals

7/19/2017

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>   | <b>State</b>      | <b>Total</b>      |
|------------------|--------------|----------------|-------------------|-------------------|
| CH               | 1            | 100,460        | 0                 | 100,460           |
| DV4              | 2            | 0              | 12,000            | 12,000            |
| DVHS             | 1            | 0              | 109,540           | 109,540           |
| EX-XI            | 1            | 0              | 15,730            | 15,730            |
| EX-XN            | 3            | 0              | 116,390           | 116,390           |
| EX-XU            | 2            | 0              | 206,740           | 206,740           |
| EX-XV            | 69           | 0              | 16,944,120        | 16,944,120        |
| EX-XV (Prorated) | 1            | 0              | 6,362             | 6,362             |
| EX366            | 21           | 0              | 4,550             | 4,550             |
| OV65             | 99           | 288,400        | 0                 | 288,400           |
| <b>Totals</b>    |              | <b>388,860</b> | <b>17,415,432</b> | <b>17,804,292</b> |

**2017 CERTIFIED TOTALS**

Property Count: 1,022

CLX - CITY OF LEXINGTON  
Grand Totals

7/19/2017

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**State Category Breakdown**

| State Code | Description                       | Count | Acres    | New Value Market | Market Value |
|------------|-----------------------------------|-------|----------|------------------|--------------|
| A          | SINGLE FAMILY RESIDENCE           | 436   |          | \$415,320        | \$32,152,819 |
| B          | MULTIFAMILY RESIDENCE             | 11    |          | \$0              | \$1,362,879  |
| C1         | VACANT LOTS AND LAND TRACTS       | 122   |          | \$0              | \$1,503,470  |
| D1         | QUALIFIED OPEN-SPACE LAND         | 63    | 205.8326 | \$0              | \$2,588,230  |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP | 7     |          | \$0              | \$13,000     |
| E          | RURAL LAND, NON QUALIFIED OPEN SP | 24    | 32.0650  | \$48,500         | \$1,377,660  |
| F1         | COMMERCIAL REAL PROPERTY          | 90    |          | \$0              | \$9,630,311  |
| J2         | GAS DISTRIBUTION SYSTEM           | 1     |          | \$0              | \$141,320    |
| J3         | ELECTRIC COMPANY (INCLUDING CO-OP | 4     |          | \$0              | \$42,700     |
| J4         | TELEPHONE COMPANY (INCLUDING CO-  | 2     |          | \$0              | \$157,750    |
| J7         | CABLE TELEVISION COMPANY          | 6     |          | \$0              | \$31,900     |
| L1         | COMMERCIAL PERSONAL PROPERTY      | 124   |          | \$0              | \$3,229,010  |
| L2         | INDUSTRIAL AND MANUFACTURING PERS | 2     |          | \$0              | \$82,240     |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H | 73    |          | \$33,450         | \$1,257,260  |
| X          | TOTALLY EXEMPT PROPERTY           | 98    |          | \$853,100        | \$17,394,352 |
|            | <b>Totals</b>                     |       | 237.8976 | \$1,350,370      | \$70,964,901 |

**2017 CERTIFIED TOTALS**

Property Count: 1,022

CLX - CITY OF LEXINGTON

Grand Totals

7/19/2017

9:34:36AM

**CAD State Category Breakdown**

| State Code | Description                        | Count | Acres    | New Value Market | Market Value |
|------------|------------------------------------|-------|----------|------------------|--------------|
| A          |                                    | 1     |          | \$0              | \$109,738    |
| A1         | REAL, RESIDENTIAL, SINGLE-FAMILY   | 346   |          | \$246,850        | \$29,159,411 |
| A2         | REAL, RESIDENTIAL, MOBILE HOME     | 107   |          | \$168,470        | \$2,883,670  |
| B1         | REAL, RESIDENTIAL, MULTI-FAMILY    | 2     |          | \$0              | \$603,139    |
| B2         | REAL, RESIDENTIAL, DUPLEXES        | 9     |          | \$0              | \$759,740    |
| C1         | REAL, VACANT PLATTED RESIDENTIAL L | 93    |          | \$0              | \$1,059,220  |
| C2         | REAL, VACANT PLATTED COMMERCIAL L  | 29    |          | \$0              | \$444,250    |
| D1         | REAL, ACREAGE, RANGELAND           | 63    | 205.8326 | \$0              | \$2,588,230  |
| D2         | IMPROVEMENTS ON QUALIFIED AG LAND  | 7     |          | \$0              | \$13,000     |
| E1         | REAL, FARM/RANCH, HOUSE            | 10    |          | \$48,500         | \$1,019,480  |
| E2         | REAL, FARM/RANCH, MOBILE HOME      | 3     |          | \$0              | \$120,960    |
| E3         | REAL, FARM/RANCH, OTHER IMPROVEME  | 1     |          | \$0              | \$15,060     |
| E4         | NON QUALIFIED AG LAND              | 11    |          | \$0              | \$222,160    |
| F1         | REAL, COMMERCIAL                   | 90    |          | \$0              | \$9,630,311  |
| J2         | GAS DISTRIBUTION SYSTEMS           | 1     |          | \$0              | \$141,320    |
| J3         | ELECTRIC COMPANIES                 | 4     |          | \$0              | \$42,700     |
| J4         | TELEPHONE COMPANIES                | 2     |          | \$0              | \$157,750    |
| J7         | CABLE TELEVISION COMPANY           | 6     |          | \$0              | \$31,900     |
| L1         | TANGIBLE, PERSONAL PROPERTY COMM   | 124   |          | \$0              | \$3,229,010  |
| L2H        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |          | \$0              | \$2,970      |
| L2Q        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |          | \$0              | \$79,270     |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 73    |          | \$33,450         | \$1,257,260  |
| X          | TOTALLY EXEMPT PROPERTY            | 98    |          | \$853,100        | \$17,394,352 |
|            | <b>Totals</b>                      |       | 205.8326 | \$1,350,370      | \$70,964,901 |

**2017 CERTIFIED TOTALS**

Property Count: 1,022

CLX - CITY OF LEXINGTON  
Effective Rate Assumption

7/19/2017 9:34:36AM

**New Value**

TOTAL NEW VALUE MARKET: **\$1,350,370**  
TOTAL NEW VALUE TAXABLE: **\$497,270**

**New Exemptions**

| Exemption                             | Description                                   | Count |                   |                |
|---------------------------------------|---|-------|-------------------|----------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use | 1     | 2016 Market Value | \$0            |
| EX366                                 | HOUSE BILL 366                                | 4     | 2016 Market Value | \$1,200        |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |   |       |                   | <b>\$1,200</b> |

| Exemption                            | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| OV65                                 | OVER 65     | 4     | \$12,000         |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |             |       | <b>4</b>         |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$13,200</b>  |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |
| <b>TOTAL EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$13,200</b>            |

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 216                    | \$96,519       | \$2,981              | \$93,538        |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 209                    | \$95,772       | \$3,014              | \$92,758        |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

# 2017 CERTIFIED TOTALS

Property Count: 40,388

G144 - LEE COUNTY GENERAL FUND  
Grand Totals

7/19/2017

9:34:33AM

| Land                       |               | Value         |       |                                 |     |               |
|----------------------------|---------------|---------------|-------|---------------------------------|-----|---------------|
| Homesite:                  |               | 87,481,318    |       |                                 |     |               |
| Non Homesite:              |               | 165,016,733   |       |                                 |     |               |
| Ag Market:                 |               | 1,659,793,696 |       |                                 |     |               |
| Timber Market:             |               | 0             |       | <b>Total Land</b>               | (+) | 1,912,291,747 |
| Improvement                |               | Value         |       |                                 |     |               |
| Homesite:                  |               | 579,323,674   |       |                                 |     |               |
| Non Homesite:              |               | 309,198,554   |       | <b>Total Improvements</b>       | (+) | 888,522,228   |
| Non Real                   |               | Count         | Value |                                 |     |               |
| Personal Property:         | 2,272         | 344,385,590   |       |                                 |     |               |
| Mineral Property:          | 21,647        | 100,805,650   |       |                                 |     |               |
| Autos:                     | 0             | 0             |       | <b>Total Non Real</b>           | (+) | 445,191,240   |
|                            |               |               |       | <b>Market Value</b>             | =   | 3,246,005,215 |
| Ag                         | Non Exempt    | Exempt        |       |                                 |     |               |
| Total Productivity Market: | 1,659,236,426 | 557,270       |       |                                 |     |               |
| Ag Use:                    | 26,054,311    | 10,200        |       | <b>Productivity Loss</b>        | (-) | 1,633,182,115 |
| Timber Use:                | 0             | 0             |       | <b>Appraised Value</b>          | =   | 1,612,823,100 |
| Productivity Loss:         | 1,633,182,115 | 547,070       |       | <b>Homestead Cap</b>            | (-) | 10,335,929    |
|                            |               |               |       | <b>Assessed Value</b>           | =   | 1,602,487,171 |
|                            |               |               |       | <b>Total Exemptions Amount</b>  | (-) | 176,945,907   |
|                            |               |               |       | <b>(Breakdown on Next Page)</b> |     |               |
|                            |               |               |       | <b>Net Taxable</b>              | =   | 1,425,541,264 |

| Freeze          | Assessed           | Taxable            | Actual Tax        | Ceiling           | Count        |                                |                 |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|
| DP              | 9,033,167          | 7,640,028          | 33,911.61         | 34,754.64         | 115          |                                |                 |
| DPS             | 62,650             | 50,650             | 260.14            | 260.14            | 1            |                                |                 |
| OV65            | 197,526,864        | 171,276,258        | 715,558.33        | 735,509.90        | 1,645        |                                |                 |
| <b>Total</b>    | <b>206,622,681</b> | <b>178,966,936</b> | <b>749,730.08</b> | <b>770,524.68</b> | <b>1,761</b> | <b>Freeze Taxable</b>          | (-) 178,966,936 |
| <b>Tax Rate</b> | 0.540000           |                    |                   |                   |              |                                |                 |
| Transfer        | Assessed           | Taxable            | Post % Taxable    | Adjustment        | Count        |                                |                 |
| DP              | 93,880             | 81,880             | 81,880            | 0                 | 1            |                                |                 |
| OV65            | 1,499,017          | 1,403,017          | 1,283,835         | 119,182           | 8            |                                |                 |
| <b>Total</b>    | <b>1,592,897</b>   | <b>1,484,897</b>   | <b>1,365,715</b>  | <b>119,182</b>    | <b>9</b>     | <b>Transfer Adjustment</b>     | (-) 119,182     |
|                 |                    |                    |                   |                   |              | <b>Freeze Adjusted Taxable</b> | = 1,246,455,146 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 7,480,587.87 = 1,246,455,146 \* (0.540000 / 100) + 749,730.08

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 40,388

G144 - LEE COUNTY GENERAL FUND  
Grand Totals

7/19/2017

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**Exemption Breakdown**

| Exemption        | Count | Local             | State              | Total              |
|------------------|-------|-------------------|--------------------|--------------------|
| CH               | 7     | 955,950           | 0                  | 955,950            |
| DP               | 122   | 1,361,709         | 0                  | 1,361,709          |
| DPS              | 1     | 12,000            | 0                  | 12,000             |
| DV1              | 7     | 0                 | 42,000             | 42,000             |
| DV1S             | 1     | 0                 | 5,000              | 5,000              |
| DV2              | 8     | 0                 | 60,000             | 60,000             |
| DV3              | 10    | 0                 | 102,198            | 102,198            |
| DV3S             | 1     | 0                 | 10,000             | 10,000             |
| DV4              | 113   | 0                 | 961,840            | 961,840            |
| DV4S             | 24    | 0                 | 254,515            | 254,515            |
| DVHS             | 56    | 0                 | 7,911,424          | 7,911,424          |
| DVHSS            | 6     | 0                 | 560,661            | 560,661            |
| EX               | 24    | 0                 | 276,080            | 276,080            |
| EX-XI            | 7     | 0                 | 1,115,400          | 1,115,400          |
| EX-XN            | 35    | 0                 | 1,847,780          | 1,847,780          |
| EX-XR            | 40    | 0                 | 9,746,810          | 9,746,810          |
| EX-XU            | 8     | 0                 | 653,690            | 653,690            |
| EX-XV            | 587   | 0                 | 129,775,600        | 129,775,600        |
| EX-XV (Prorated) | 5     | 0                 | 244,291            | 244,291            |
| EX366            | 6,552 | 0                 | 582,740            | 582,740            |
| OV65             | 1,762 | 19,971,619        | 0                  | 19,971,619         |
| OV65S            | 7     | 84,000            | 0                  | 84,000             |
| PC               | 1     | 410,600           | 0                  | 410,600            |
| <b>Totals</b>    |       | <b>22,795,878</b> | <b>154,150,029</b> | <b>176,945,907</b> |

**2017 CERTIFIED TOTALS**

Property Count: 40,388

G144 - LEE COUNTY GENERAL FUND  
Grand Totals

7/19/2017

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**State Category Breakdown**

| State Code | Description                       | Count  | Acres               | New Value Market    | Market Value           |
|------------|-----------------------------------|--------|---------------------|---------------------|------------------------|
| A          | SINGLE FAMILY RESIDENCE           | 3,201  |                     | \$4,713,180         | \$290,762,955          |
| B          | MULTIFAMILY RESIDENCE             | 80     |                     | \$2,510             | \$13,013,893           |
| C1         | VACANT LOTS AND LAND TRACTS       | 760    |                     | \$1,980             | \$11,362,317           |
| D1         | QUALIFIED OPEN-SPACE LAND         | 8,044  | 364,852.5305        | \$0                 | \$1,659,236,426        |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP | 2,562  |                     | \$1,098,600         | \$27,301,294           |
| E          | RURAL LAND, NON QUALIFIED OPEN SP | 5,156  | 17,202.7836         | \$10,531,820        | \$497,286,823          |
| F1         | COMMERCIAL REAL PROPERTY          | 855    |                     | \$2,179,310         | \$124,132,580          |
| F2         | INDUSTRIAL AND MANUFACTURING REA  | 66     |                     | \$2,476,920         | \$16,488,836           |
| G1         | OIL AND GAS                       | 15,267 |                     | \$0                 | \$100,048,650          |
| J1         | WATER SYSTEMS                     | 1      |                     | \$0                 | \$3,470                |
| J2         | GAS DISTRIBUTION SYSTEM           | 5      |                     | \$0                 | \$588,310              |
| J3         | ELECTRIC COMPANY (INCLUDING CO-OP | 28     |                     | \$0                 | \$18,476,900           |
| J4         | TELEPHONE COMPANY (INCLUDING CO-  | 18     |                     | \$0                 | \$3,253,130            |
| J5         | RAILROAD                          | 34     |                     | \$0                 | \$18,247,650           |
| J6         | PIPELAND COMPANY                  | 327    |                     | \$0                 | \$12,841,180           |
| J7         | CABLE TELEVISION COMPANY          | 30     |                     | \$0                 | \$1,272,710            |
| J8         | OTHER TYPE OF UTILITY             | 37     |                     | \$0                 | \$2,168,290            |
| J9         | RAILROAD ROLLING STOCK            | 2      |                     | \$0                 | \$3,929,860            |
| L1         | COMMERCIAL PERSONAL PROPERTY      | 1,229  |                     | \$0                 | \$93,550,890           |
| L2         | INDUSTRIAL AND MANUFACTURING PERS | 354    |                     | \$0                 | \$181,828,130          |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H | 1,080  |                     | \$2,533,130         | \$23,428,850           |
| S          | SPECIAL INVENTORY TAX             | 11     |                     | \$0                 | \$1,583,730            |
| X          | TOTALLY EXEMPT PROPERTY           | 7,265  |                     | \$860,480           | \$145,198,341          |
|            | <b>Totals</b>                     |        | <b>382,055.3141</b> | <b>\$24,397,930</b> | <b>\$3,246,005,215</b> |



**2017 CERTIFIED TOTALS**

Property Count: 40,388

G144 - LEE COUNTY GENERAL FUND

Grand Totals

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**CAD State Category Breakdown**

| State Code | Description                        | Count  | Acres        | New Value Market | Market Value    |
|------------|------------------------------------|--------|--------------|------------------|-----------------|
| A          |                                    | 3      |              | \$0              | \$199,854       |
| A1         | REAL, RESIDENTIAL, SINGLE-FAMILY   | 2,564  |              | \$4,125,170      | \$264,204,053   |
| A2         | REAL, RESIDENTIAL, MOBILE HOME     | 791    |              | \$588,010        | \$26,359,048    |
| B1         | REAL, RESIDENTIAL, MULTI-FAMILY    | 29     |              | \$2,510          | \$7,379,474     |
| B2         | REAL, RESIDENTIAL, DUPLEXES        | 52     |              | \$0              | \$5,634,419     |
| C1         | REAL, VACANT PLATTED RESIDENTIAL L | 653    |              | \$0              | \$8,571,676     |
| C2         | REAL, VACANT PLATTED COMMERCIAL L  | 106    |              | \$1,980          | \$2,772,851     |
| C3         | REAL, VACANT PLATTED RURAL OR REC  | 1      |              | \$0              | \$17,790        |
| D1         | REAL, ACREAGE, RANGELAND           | 8,044  | 364,852.5305 | \$0              | \$1,659,236,426 |
| D2         | IMPROVEMENTS ON QUALIFIED AG LAND  | 2,562  |              | \$1,098,600      | \$27,301,294    |
| E1         | REAL, FARM/RANCH, HOUSE            | 3,172  |              | \$9,838,080      | \$393,067,636   |
| E2         | REAL, FARM/RANCH, MOBILE HOME      | 1,315  |              | \$544,430        | \$33,325,535    |
| E3         | REAL, FARM/RANCH, OTHER IMPROVEME  | 341    |              | \$149,310        | \$3,278,252     |
| E4         | NON QUALIFIED AG LAND              | 1,432  |              | \$0              | \$67,615,400    |
| F1         | REAL, COMMERCIAL                   | 855    |              | \$2,179,310      | \$124,132,580   |
| F2         | REAL, INDUSTRIAL                   | 66     |              | \$2,476,920      | \$16,488,836    |
| G1         | OIL, GAS & MINERAL RESERVES        | 15,267 |              | \$0              | \$100,048,650   |
| J1         | REAL & TANGIBLE PERSONAL WATER S   | 1      |              | \$0              | \$3,470         |
| J2         | GAS DISTRIBUTION SYSTEMS           | 5      |              | \$0              | \$588,310       |
| J3         | ELECTRIC COMPANIES                 | 28     |              | \$0              | \$18,476,900    |
| J4         | TELEPHONE COMPANIES                | 18     |              | \$0              | \$3,253,130     |
| J5         | RAILROADS                          | 34     |              | \$0              | \$18,247,650    |
| J6         | PIPELINE COMPANIES                 | 325    |              | \$0              | \$12,831,810    |
| J6A        | PIPELINE COMPANIES                 | 2      |              | \$0              | \$9,370         |
| J7         | CABLE TELEVISION COMPANY           | 30     |              | \$0              | \$1,272,710     |
| J8         | OTHER TYPE OF UTILITY              | 37     |              | \$0              | \$2,168,290     |
| J9         | RAILROAD ROLLING STOCK             | 2      |              | \$0              | \$3,929,860     |
| L1         | TANGIBLE, PERSONAL PROPERTY COMM   | 1,229  |              | \$0              | \$93,550,890    |
| L2         | TANGIBLE, PERSONAL PROPERTY INDUS  | 1      |              | \$0              | \$136,000       |
| L2A        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4      |              | \$0              | \$4,605,960     |
| L2C        | TANGIBLE, PERSONAL PROPERTY INDUS  | 46     |              | \$0              | \$36,190,440    |
| L2D        | TANGIBLE, PERSONAL PROPERTY INDUS  | 7      |              | \$0              | \$1,584,560     |
| L2E        | TANGIBLE, PERSONAL PROPERTY INDUS  | 2      |              | \$0              | \$2,197,080     |
| L2G        | TANGIBLE, PERSONAL PROPERTY INDUS  | 77     |              | \$0              | \$100,139,510   |
| L2H        | TANGIBLE, PERSONAL PROPERTY INDUS  | 22     |              | \$0              | \$1,749,510     |
| L2I        | TANGIBLE, PERSONAL PROPERTY INDUS  | 3      |              | \$0              | \$26,100        |
| L2J        | TANGIBLE, PERSONAL PROPERTY INDUS  | 75     |              | \$0              | \$1,357,700     |
| L2L        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4      |              | \$0              | \$311,180       |
| L2M        | TANGIBLE, PERSONAL PROPERTY INDUS  | 44     |              | \$0              | \$28,545,630    |
| L2O        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1      |              | \$0              | \$10,940        |
| L2P        | TANGIBLE, PERSONAL PROPERTY INDUS  | 37     |              | \$0              | \$1,721,020     |
| L2Q        | TANGIBLE, PERSONAL PROPERTY INDUS  | 27     |              | \$0              | \$2,582,130     |
| L2T        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4      |              | \$0              | \$670,370       |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 1,080  |              | \$2,533,130      | \$23,428,850    |
| S          | SPECIAL INVENTORY TAX              | 11     |              | \$0              | \$1,583,730     |
| X          | TOTALY EXEMPT PROPERTY             | 7,265  |              | \$860,480        | \$145,198,341   |
|            | <b>Totals</b>                      |        | 364,852.5305 | \$24,397,930     | \$3,246,005,215 |

**2017 CERTIFIED TOTALS**

Property Count: 40,388

G144 - LEE COUNTY GENERAL FUND  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: **\$24,397,930**  
TOTAL NEW VALUE TAXABLE: **\$23,475,540**

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                    |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 12    | 2016 Market Value | \$377,810          |
| EX-XV                                 | Other Exemptions (including public property, r | 9     | 2016 Market Value | \$337,730          |
| EX366                                 | HOUSE BILL 366                                 | 879   | 2016 Market Value | \$622,940          |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |  |       |                   | <b>\$1,338,480</b> |

| Exemption                            | Description                  | Count      | Exemption Amount   |
|--------------------------------------|------------------------------|------------|--------------------|
| DP                                   | DISABILITY                   | 7          | \$83,910           |
| DV3                                  | Disabled Veterans 50% - 69%  | 2          | \$20,000           |
| DV4                                  | Disabled Veterans 70% - 100% | 8          | \$92,090           |
| DVHS                                 | Disabled Veteran Homestead   | 1          | \$156,330          |
| OV65                                 | OVER 65                      | 122        | \$1,408,468        |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                              | <b>140</b> | <b>\$1,760,798</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                              |            | <b>\$3,099,278</b> |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$3,099,278**

**New Ag / Timber Exemptions**

2016 Market Value \$22,970 Count: 1  
2017 Ag/Timber Use \$190  
**NEW AG / TIMBER VALUE LOSS \$22,780**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,756                  | \$136,764      | \$2,746              | \$134,018       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,735                  | \$117,977      | \$1,808              | \$116,169       |

**2017 CERTIFIED TOTALS**  
G144 - LEE COUNTY GENERAL FUND  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

# 2017 CERTIFIED TOTALS

Property Count: 40,386

LRD - LEE COUNTY ROAD & BRIDGE  
Grand Totals

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| Land                       |               | Value         |             |                                 |     |               |
|----------------------------|---------------|---------------|-------------|---------------------------------|-----|---------------|
| Homesite:                  |               | 87,481,318    |             |                                 |     |               |
| Non Homesite:              |               | 165,016,733   |             |                                 |     |               |
| Ag Market:                 |               | 1,659,793,696 |             |                                 |     |               |
| Timber Market:             |               | 0             |             | <b>Total Land</b>               | (+) | 1,912,291,747 |
| Improvement                |               | Value         |             |                                 |     |               |
| Homesite:                  |               | 579,323,674   |             |                                 |     |               |
| Non Homesite:              |               | 309,198,554   |             | <b>Total Improvements</b>       | (+) | 888,522,228   |
| Non Real                   |               | Count         | Value       |                                 |     |               |
| Personal Property:         |               | 2,270         | 340,455,730 |                                 |     |               |
| Mineral Property:          |               | 21,647        | 100,805,650 |                                 |     |               |
| Autos:                     |               | 0             | 0           | <b>Total Non Real</b>           | (+) | 441,261,380   |
|                            |               |               |             | <b>Market Value</b>             | =   | 3,242,075,355 |
| Ag                         | Non Exempt    | Exempt        |             |                                 |     |               |
| Total Productivity Market: | 1,659,236,426 | 557,270       |             |                                 |     |               |
| Ag Use:                    | 26,054,311    | 10,200        |             | <b>Productivity Loss</b>        | (-) | 1,633,182,115 |
| Timber Use:                | 0             | 0             |             | <b>Appraised Value</b>          | =   | 1,608,893,240 |
| Productivity Loss:         | 1,633,182,115 | 547,070       |             | <b>Homestead Cap</b>            | (-) | 10,335,929    |
|                            |               |               |             | <b>Assessed Value</b>           | =   | 1,598,557,311 |
|                            |               |               |             | <b>Total Exemptions Amount</b>  | (-) | 176,945,907   |
|                            |               |               |             | <b>(Breakdown on Next Page)</b> |     |               |
|                            |               |               |             | <b>Net Taxable</b>              | =   | 1,421,611,404 |

| Freeze          | Assessed           | Taxable            | Actual Tax        | Ceiling           | Count        |                                |                 |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|
| DP              | 9,033,167          | 7,640,028          | 9,116.71          | 9,401.93          | 115          |                                |                 |
| DPS             | 62,650             | 50,650             | 68.12             | 68.12             | 1            |                                |                 |
| OV65            | 197,526,864        | 171,276,258        | 198,730.52        | 206,216.92        | 1,645        |                                |                 |
| <b>Total</b>    | <b>206,622,681</b> | <b>178,966,936</b> | <b>207,915.35</b> | <b>215,686.97</b> | <b>1,761</b> | <b>Freeze Taxable</b>          | (-) 178,966,936 |
| <b>Tax Rate</b> | 0.140000           |                    |                   |                   |              |                                |                 |
| Transfer        | Assessed           | Taxable            | Post % Taxable    | Adjustment        | Count        |                                |                 |
| OV65            | 1,499,017          | 1,403,017          | 1,298,125         | 104,892           | 8            |                                |                 |
| <b>Total</b>    | <b>1,499,017</b>   | <b>1,403,017</b>   | <b>1,298,125</b>  | <b>104,892</b>    | <b>8</b>     | <b>Transfer Adjustment</b>     | (-) 104,892     |
|                 |                    |                    |                   |                   |              | <b>Freeze Adjusted Taxable</b> | = 1,242,539,576 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 1,947,470.76 = 1,242,539,576 \* (0.140000 / 100) + 207,915.35

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 40,386

LRD - LEE COUNTY ROAD & BRIDGE  
Grand Totals

7/19/2017

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>      | <b>State</b>       | <b>Total</b>       |
|------------------|--------------|-------------------|--------------------|--------------------|
| CH               | 7            | 955,950           | 0                  | 955,950            |
| DP               | 122          | 1,361,709         | 0                  | 1,361,709          |
| DPS              | 1            | 12,000            | 0                  | 12,000             |
| DV1              | 7            | 0                 | 42,000             | 42,000             |
| DV1S             | 1            | 0                 | 5,000              | 5,000              |
| DV2              | 8            | 0                 | 60,000             | 60,000             |
| DV3              | 10           | 0                 | 102,198            | 102,198            |
| DV3S             | 1            | 0                 | 10,000             | 10,000             |
| DV4              | 113          | 0                 | 961,840            | 961,840            |
| DV4S             | 24           | 0                 | 254,515            | 254,515            |
| DVHS             | 56           | 0                 | 7,911,424          | 7,911,424          |
| DVHSS            | 6            | 0                 | 560,661            | 560,661            |
| EX               | 24           | 0                 | 276,080            | 276,080            |
| EX-XI            | 7            | 0                 | 1,115,400          | 1,115,400          |
| EX-XN            | 35           | 0                 | 1,847,780          | 1,847,780          |
| EX-XR            | 40           | 0                 | 9,746,810          | 9,746,810          |
| EX-XU            | 8            | 0                 | 653,690            | 653,690            |
| EX-XV            | 587          | 0                 | 129,775,600        | 129,775,600        |
| EX-XV (Prorated) | 5            | 0                 | 244,291            | 244,291            |
| EX366            | 6,552        | 0                 | 582,740            | 582,740            |
| OV65             | 1,762        | 19,971,619        | 0                  | 19,971,619         |
| OV65S            | 7            | 84,000            | 0                  | 84,000             |
| PC               | 1            | 410,600           | 0                  | 410,600            |
| <b>Totals</b>    |              | <b>22,795,878</b> | <b>154,150,029</b> | <b>176,945,907</b> |

**2017 CERTIFIED TOTALS**

Property Count: 40,386

LRD - LEE COUNTY ROAD & BRIDGE  
Grand Totals

7/19/2017

9:34:36AM

**State Category Breakdown**

| State Code | Description                       | Count  | Acres        | New Value Market | Market Value    |
|------------|-----------------------------------|--------|--------------|------------------|-----------------|
| A          | SINGLE FAMILY RESIDENCE           | 3,201  |              | \$4,713,180      | \$290,762,955   |
| B          | MULTIFAMILY RESIDENCE             | 80     |              | \$2,510          | \$13,013,893    |
| C1         | VACANT LOTS AND LAND TRACTS       | 760    |              | \$1,980          | \$11,362,317    |
| D1         | QUALIFIED OPEN-SPACE LAND         | 8,044  | 364,852.5305 | \$0              | \$1,659,236,426 |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP | 2,562  |              | \$1,098,600      | \$27,301,294    |
| E          | RURAL LAND, NON QUALIFIED OPEN SP | 5,156  | 17,202.7836  | \$10,531,820     | \$497,286,823   |
| F1         | COMMERCIAL REAL PROPERTY          | 855    |              | \$2,179,310      | \$124,132,580   |
| F2         | INDUSTRIAL AND MANUFACTURING REA  | 66     |              | \$2,476,920      | \$16,488,836    |
| G1         | OIL AND GAS                       | 15,267 |              | \$0              | \$100,048,650   |
| J1         | WATER SYSTEMS                     | 1      |              | \$0              | \$3,470         |
| J2         | GAS DISTRIBUTION SYSTEM           | 5      |              | \$0              | \$588,310       |
| J3         | ELECTRIC COMPANY (INCLUDING CO-OP | 28     |              | \$0              | \$18,476,900    |
| J4         | TELEPHONE COMPANY (INCLUDING CO-  | 18     |              | \$0              | \$3,253,130     |
| J5         | RAILROAD                          | 34     |              | \$0              | \$18,247,650    |
| J6         | PIPELAND COMPANY                  | 327    |              | \$0              | \$12,841,180    |
| J7         | CABLE TELEVISION COMPANY          | 30     |              | \$0              | \$1,272,710     |
| J8         | OTHER TYPE OF UTILITY             | 37     |              | \$0              | \$2,168,290     |
| L1         | COMMERCIAL PERSONAL PROPERTY      | 1,229  |              | \$0              | \$93,550,890    |
| L2         | INDUSTRIAL AND MANUFACTURING PERS | 354    |              | \$0              | \$181,828,130   |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H | 1,080  |              | \$2,533,130      | \$23,428,850    |
| S          | SPECIAL INVENTORY TAX             | 11     |              | \$0              | \$1,583,730     |
| X          | TOTALLY EXEMPT PROPERTY           | 7,265  |              | \$860,480        | \$145,198,341   |
|            | <b>Totals</b>                     |        | 382,055.3141 | \$24,397,930     | \$3,242,075,355 |

**2017 CERTIFIED TOTALS**

Property Count: 40,386

LRD - LEE COUNTY ROAD &amp; BRIDGE

Grand Totals

7/19/2017

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**CAD State Category Breakdown**

| State Code | Description                        | Count  | Acres        | New Value Market | Market Value    |
|------------|------------------------------------|--------|--------------|------------------|-----------------|
| A          |                                    | 3      |              | \$0              | \$199,854       |
| A1         | REAL, RESIDENTIAL, SINGLE-FAMILY   | 2,564  |              | \$4,125,170      | \$264,204,053   |
| A2         | REAL, RESIDENTIAL, MOBILE HOME     | 791    |              | \$588,010        | \$26,359,048    |
| B1         | REAL, RESIDENTIAL, MULTI-FAMILY    | 29     |              | \$2,510          | \$7,379,474     |
| B2         | REAL, RESIDENTIAL, DUPLEXES        | 52     |              | \$0              | \$5,634,419     |
| C1         | REAL, VACANT PLATTED RESIDENTIAL L | 653    |              | \$0              | \$8,571,676     |
| C2         | REAL, VACANT PLATTED COMMERCIAL L  | 106    |              | \$1,980          | \$2,772,851     |
| C3         | REAL, VACANT PLATTED RURAL OR REC  | 1      |              | \$0              | \$17,790        |
| D1         | REAL, ACREAGE, RANGELAND           | 8,044  | 364,852.5305 | \$0              | \$1,659,236,426 |
| D2         | IMPROVEMENTS ON QUALIFIED AG LAND  | 2,562  |              | \$1,098,600      | \$27,301,294    |
| E1         | REAL, FARM/RANCH, HOUSE            | 3,172  |              | \$9,838,080      | \$393,067,636   |
| E2         | REAL, FARM/RANCH, MOBILE HOME      | 1,315  |              | \$544,430        | \$33,325,535    |
| E3         | REAL, FARM/RANCH, OTHER IMPROVEME  | 341    |              | \$149,310        | \$3,278,252     |
| E4         | NON QUALIFIED AG LAND              | 1,432  |              | \$0              | \$67,615,400    |
| F1         | REAL, COMMERCIAL                   | 855    |              | \$2,179,310      | \$124,132,580   |
| F2         | REAL, INDUSTRIAL                   | 66     |              | \$2,476,920      | \$16,488,836    |
| G1         | OIL, GAS & MINERAL RESERVES        | 15,267 |              | \$0              | \$100,048,650   |
| J1         | REAL & TANGIBLE PERSONAL WATER S   | 1      |              | \$0              | \$3,470         |
| J2         | GAS DISTRIBUTION SYSTEMS           | 5      |              | \$0              | \$588,310       |
| J3         | ELECTRIC COMPANIES                 | 28     |              | \$0              | \$18,476,900    |
| J4         | TELEPHONE COMPANIES                | 18     |              | \$0              | \$3,253,130     |
| J5         | RAILROADS                          | 34     |              | \$0              | \$18,247,650    |
| J6         | PIPELINE COMPANIES                 | 325    |              | \$0              | \$12,831,810    |
| J6A        | PIPELINE COMPANIES                 | 2      |              | \$0              | \$9,370         |
| J7         | CABLE TELEVISION COMPANY           | 30     |              | \$0              | \$1,272,710     |
| J8         | OTHER TYPE OF UTILITY              | 37     |              | \$0              | \$2,168,290     |
| L1         | TANGIBLE, PERSONAL PROPERTY COMM   | 1,229  |              | \$0              | \$93,550,890    |
| L2         | TANGIBLE, PERSONAL PROPERTY INDUS  | 1      |              | \$0              | \$136,000       |
| L2A        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4      |              | \$0              | \$4,605,960     |
| L2C        | TANGIBLE, PERSONAL PROPERTY INDUS  | 46     |              | \$0              | \$36,190,440    |
| L2D        | TANGIBLE, PERSONAL PROPERTY INDUS  | 7      |              | \$0              | \$1,584,560     |
| L2E        | TANGIBLE, PERSONAL PROPERTY INDUS  | 2      |              | \$0              | \$2,197,080     |
| L2G        | TANGIBLE, PERSONAL PROPERTY INDUS  | 77     |              | \$0              | \$100,139,510   |
| L2H        | TANGIBLE, PERSONAL PROPERTY INDUS  | 22     |              | \$0              | \$1,749,510     |
| L2I        | TANGIBLE, PERSONAL PROPERTY INDUS  | 3      |              | \$0              | \$26,100        |
| L2J        | TANGIBLE, PERSONAL PROPERTY INDUS  | 75     |              | \$0              | \$1,357,700     |
| L2L        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4      |              | \$0              | \$311,180       |
| L2M        | TANGIBLE, PERSONAL PROPERTY INDUS  | 44     |              | \$0              | \$28,545,630    |
| L2O        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1      |              | \$0              | \$10,940        |
| L2P        | TANGIBLE, PERSONAL PROPERTY INDUS  | 37     |              | \$0              | \$1,721,020     |
| L2Q        | TANGIBLE, PERSONAL PROPERTY INDUS  | 27     |              | \$0              | \$2,582,130     |
| L2T        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4      |              | \$0              | \$670,370       |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 1,080  |              | \$2,533,130      | \$23,428,850    |
| S          | SPECIAL INVENTORY TAX              | 11     |              | \$0              | \$1,583,730     |
| X          | TOTALLY EXEMPT PROPERTY            | 7,265  |              | \$860,480        | \$145,198,341   |
|            | <b>Totals</b>                      |        | 364,852.5305 | \$24,397,930     | \$3,242,075,355 |

**2017 CERTIFIED TOTALS**

Property Count: 40,386

LRD - LEE COUNTY ROAD & BRIDGE  
Effective Rate Assumption

7/19/2017

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**New Value**

TOTAL NEW VALUE MARKET: **\$24,397,930**  
TOTAL NEW VALUE TAXABLE: **\$23,475,540**

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                    |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 12    | 2016 Market Value | \$377,810          |
| EX-XV                                 | Other Exemptions (including public property, r | 9     | 2016 Market Value | \$337,730          |
| EX366                                 | HOUSE BILL 366                                 | 879   | 2016 Market Value | \$622,940          |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |  |       |                   | <b>\$1,338,480</b> |

| Exemption                            | Description                  | Count      | Exemption Amount   |
|--------------------------------------|------------------------------|------------|--------------------|
| DP                                   | DISABILITY                   | 7          | \$83,910           |
| DV3                                  | Disabled Veterans 50% - 69%  | 2          | \$20,000           |
| DV4                                  | Disabled Veterans 70% - 100% | 8          | \$92,090           |
| DVHS                                 | Disabled Veteran Homestead   | 1          | \$156,330          |
| OV65                                 | OVER 65                      | 122        | \$1,408,468        |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                              | <b>140</b> | <b>\$1,760,798</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                              |            | <b>\$3,099,278</b> |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$3,099,278**

**New Ag / Timber Exemptions**

2016 Market Value \$22,970 Count: 1  
2017 Ag/Timber Use \$190  
**NEW AG / TIMBER VALUE LOSS \$22,780**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,756                  | \$136,764      | \$2,746              | \$134,018       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,735                  | \$117,977      | \$1,808              | \$116,169       |



**2017 CERTIFIED TOTALS**  
LRD - LEE COUNTY ROAD & BRIDGE  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

# 2017 CERTIFIED TOTALS

Property Count: 9,412

SDB - DIME BOX ISD  
Grand Totals

7/19/2017

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| Land                       |             |  | Value       |                                 |             |  |
|----------------------------|-------------|--|-------------|---------------------------------|-------------|--|
| Homesite:                  |             |  | 6,179,281   |                                 |             |  |
| Non Homesite:              |             |  | 13,358,697  |                                 |             |  |
| Ag Market:                 |             |  | 225,638,694 |                                 |             |  |
| Timber Market:             |             |  | 0           | <b>Total Land</b>               | (+)         |  |
|                            |             |  |             |                                 | 245,176,672 |  |
| Improvement                |             |  | Value       |                                 |             |  |
| Homesite:                  |             |  | 46,578,480  |                                 |             |  |
| Non Homesite:              |             |  | 19,328,053  | <b>Total Improvements</b>       | (+)         |  |
|                            |             |  |             |                                 | 65,906,533  |  |
| Non Real                   | Count       |  |             | Value                           |             |  |
| Personal Property:         | 276         |  | 20,961,390  |                                 |             |  |
| Mineral Property:          | 7,307       |  | 28,344,010  |                                 |             |  |
| Autos:                     | 0           |  | 0           | <b>Total Non Real</b>           | (+)         |  |
|                            |             |  |             |                                 | 49,305,400  |  |
|                            |             |  |             | <b>Market Value</b>             | =           |  |
|                            |             |  |             |                                 | 360,388,605 |  |
| Ag                         | Non Exempt  |  |             | Exempt                          |             |  |
| Total Productivity Market: | 225,638,694 |  | 0           |                                 |             |  |
| Ag Use:                    | 3,794,816   |  | 0           | <b>Productivity Loss</b>        | (-)         |  |
| Timber Use:                | 0           |  | 0           | <b>Appraised Value</b>          | =           |  |
| Productivity Loss:         | 221,843,878 |  | 0           |                                 | 138,544,727 |  |
|                            |             |  |             | <b>Homestead Cap</b>            | (-)         |  |
|                            |             |  |             |                                 | 2,004,417   |  |
|                            |             |  |             | <b>Assessed Value</b>           | =           |  |
|                            |             |  |             |                                 | 136,540,310 |  |
|                            |             |  |             | <b>Total Exemptions Amount</b>  | (-)         |  |
|                            |             |  |             | <b>(Breakdown on Next Page)</b> | 21,840,177  |  |
|                            |             |  |             | <b>Net Taxable</b>              | =           |  |
|                            |             |  |             |                                 | 114,700,133 |  |

| Freeze          | Assessed          | Taxable           | Actual Tax       | Ceiling          | Count      |                                |             |            |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|-------------|------------|
| DP              | 998,953           | 493,285           | 3,794.79         | 3,794.79         | 16         |                                |             |            |
| OV65            | 15,977,494        | 10,113,647        | 69,384.30        | 69,607.45        | 156        |                                |             |            |
| <b>Total</b>    | <b>16,976,447</b> | <b>10,606,932</b> | <b>73,179.09</b> | <b>73,402.24</b> | <b>172</b> | <b>Freeze Taxable</b>          | (-)         |            |
| <b>Tax Rate</b> | 1.170000          |                   |                  |                  |            |                                |             | 10,606,932 |
| Transfer        | Assessed          | Taxable           | Post % Taxable   | Adjustment       | Count      |                                |             |            |
| OV65            | 747,440           | 667,440           | 427,501          | 239,939          | 2          |                                |             |            |
| <b>Total</b>    | <b>747,440</b>    | <b>667,440</b>    | <b>427,501</b>   | <b>239,939</b>   | <b>2</b>   | <b>Transfer Adjustment</b>     | (-)         |            |
|                 |                   |                   |                  |                  |            |                                | 239,939     |            |
|                 |                   |                   |                  |                  |            | <b>Freeze Adjusted Taxable</b> | =           |            |
|                 |                   |                   |                  |                  |            |                                | 103,853,262 |            |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 1,288,262.26 = 103,853,262 \* (1.170000 / 100) + 73,179.09

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 9,412

SDB - DIME BOX ISD  
Grand Totals

7/19/2017

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**Exemption Breakdown**

| Exemption        | Count | Local            | State             | Total             |
|------------------|-------|------------------|-------------------|-------------------|
| CH               | 2     | 229,670          | 0                 | 229,670           |
| DP               | 18    | 0                | 106,884           | 106,884           |
| DV2              | 1     | 0                | 7,500             | 7,500             |
| DV3              | 1     | 0                | 10,000            | 10,000            |
| DV3S             | 1     | 0                | 0                 | 0                 |
| DV4              | 15    | 0                | 125,230           | 125,230           |
| DV4S             | 2     | 0                | 24,000            | 24,000            |
| DVHS             | 7     | 0                | 492,010           | 492,010           |
| EX               | 4     | 0                | 89,980            | 89,980            |
| EX-XI            | 5     | 0                | 1,076,850         | 1,076,850         |
| EX-XN            | 4     | 0                | 162,180           | 162,180           |
| EX-XR            | 4     | 0                | 1,302,350         | 1,302,350         |
| EX-XV            | 60    | 0                | 6,814,300         | 6,814,300         |
| EX-XV (Prorated) | 1     | 0                | 121,071           | 121,071           |
| EX366            | 2,606 | 0                | 199,930           | 199,930           |
| HS               | 356   | 1,392,575        | 8,247,039         | 9,639,614         |
| OV65             | 168   | 0                | 1,438,608         | 1,438,608         |
| <b>Totals</b>    |       | <b>1,622,245</b> | <b>20,217,932</b> | <b>21,840,177</b> |

**2017 CERTIFIED TOTALS**

Property Count: 9,412

SDB - DIME BOX ISD  
Grand Totals

7/19/2017

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**State Category Breakdown**

| State Code | Description                       | Count | Acres              | New Value Market   | Market Value         |
|------------|-----------------------------------|-------|--------------------|--------------------|----------------------|
| A          | SINGLE FAMILY RESIDENCE           | 236   |                    | \$465,080          | \$12,393,940         |
| B          | MULTIFAMILY RESIDENCE             | 1     |                    | \$0                | \$75,890             |
| C1         | VACANT LOTS AND LAND TRACTS       | 32    |                    | \$1,980            | \$169,460            |
| D1         | QUALIFIED OPEN-SPACE LAND         | 1,005 | 53,554.8811        | \$0                | \$225,638,694        |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP | 339   |                    | \$204,310          | \$3,083,471          |
| E          | RURAL LAND, NON QUALIFIED OPEN SP | 721   | 2,409.8736         | \$940,870          | \$55,578,449         |
| F1         | COMMERCIAL REAL PROPERTY          | 66    |                    | \$254,620          | \$2,780,450          |
| G1         | OIL AND GAS                       | 4,715 |                    | \$0                | \$28,057,420         |
| J1         | WATER SYSTEMS                     | 1     |                    | \$0                | \$3,470              |
| J3         | ELECTRIC COMPANY (INCLUDING CO-OP | 3     |                    | \$0                | \$1,466,220          |
| J4         | TELEPHONE COMPANY (INCLUDING CO-  | 2     |                    | \$0                | \$461,550            |
| J5         | RAILROAD                          | 4     |                    | \$0                | \$7,662,150          |
| J6         | PIPELAND COMPANY                  | 112   |                    | \$0                | \$1,110,790          |
| J7         | CABLE TELEVISION COMPANY          | 4     |                    | \$0                | \$131,560            |
| J8         | OTHER TYPE OF UTILITY             | 6     |                    | \$0                | \$622,780            |
| L1         | COMMERCIAL PERSONAL PROPERTY      | 99    |                    | \$0                | \$2,464,490          |
| L2         | INDUSTRIAL AND MANUFACTURING PERS | 21    |                    | \$0                | \$5,560,500          |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H | 126   |                    | \$425,870          | \$3,079,510          |
| S          | SPECIAL INVENTORY TAX             | 2     |                    | \$0                | \$51,480             |
| X          | TOTALLY EXEMPT PROPERTY           | 2,686 |                    | \$7,380            | \$9,996,331          |
|            | <b>Totals</b>                     |       | <b>55,964.7547</b> | <b>\$2,300,110</b> | <b>\$360,388,605</b> |

**2017 CERTIFIED TOTALS**

Property Count: 9,412

SDB - DIME BOX ISD

Grand Totals

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**CAD State Category Breakdown**

| State Code | Description                        | Count | Acres       | New Value Market | Market Value  |
|------------|------------------------------------|-------|-------------|------------------|---------------|
| A          |                                    | 1     |             | \$0              | \$96,179      |
| A1         | REAL, RESIDENTIAL, SINGLE-FAMILY   | 163   |             | \$425,260        | \$9,734,111   |
| A2         | REAL, RESIDENTIAL, MOBILE HOME     | 103   |             | \$39,820         | \$2,563,650   |
| B1         | REAL, RESIDENTIAL, MULTI-FAMILY    | 1     |             | \$0              | \$75,890      |
| C1         | REAL, VACANT PLATTED RESIDENTIAL L | 22    |             | \$0              | \$148,620     |
| C2         | REAL, VACANT PLATTED COMMERCIAL L  | 10    |             | \$1,980          | \$20,840      |
| D1         | REAL, ACREAGE, RANGELAND           | 1,005 | 53,554.8811 | \$0              | \$225,638,694 |
| D2         | IMPROVEMENTS ON QUALIFIED AG LAND  | 339   |             | \$204,310        | \$3,083,471   |
| E1         | REAL, FARM/RANCH, HOUSE            | 380   |             | \$843,630        | \$41,370,890  |
| E2         | REAL, FARM/RANCH, MOBILE HOME      | 183   |             | \$92,670         | \$4,121,308   |
| E3         | REAL, FARM/RANCH, OTHER IMPROVEME  | 56    |             | \$4,570          | \$417,711     |
| E4         | NON QUALIFIED AG LAND              | 272   |             | \$0              | \$9,668,540   |
| F1         | REAL, COMMERCIAL                   | 66    |             | \$254,620        | \$2,780,450   |
| G1         | OIL, GAS & MINERAL RESERVES        | 4,715 |             | \$0              | \$28,057,420  |
| J1         | REAL & TANGIBLE PERSONAL WATER S   | 1     |             | \$0              | \$3,470       |
| J3         | ELECTRIC COMPANIES                 | 3     |             | \$0              | \$1,466,220   |
| J4         | TELEPHONE COMPANIES                | 2     |             | \$0              | \$461,550     |
| J5         | RAILROADS                          | 4     |             | \$0              | \$7,662,150   |
| J6         | PIPELINE COMPANIES                 | 112   |             | \$0              | \$1,110,790   |
| J7         | CABLE TELEVISION COMPANY           | 4     |             | \$0              | \$131,560     |
| J8         | OTHER TYPE OF UTILITY              | 6     |             | \$0              | \$622,780     |
| L1         | TANGIBLE, PERSONAL PROPERTY COMM   | 99    |             | \$0              | \$2,464,490   |
| L2C        | TANGIBLE, PERSONAL PROPERTY INDUS  | 2     |             | \$0              | \$203,240     |
| L2G        | TANGIBLE, PERSONAL PROPERTY INDUS  | 5     |             | \$0              | \$1,457,040   |
| L2H        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |             | \$0              | \$2,870       |
| L2J        | TANGIBLE, PERSONAL PROPERTY INDUS  | 2     |             | \$0              | \$26,000      |
| L2L        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |             | \$0              | \$46,460      |
| L2M        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |             | \$0              | \$2,901,950   |
| L2P        | TANGIBLE, PERSONAL PROPERTY INDUS  | 6     |             | \$0              | \$267,210     |
| L2Q        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |             | \$0              | \$223,070     |
| L2T        | TANGIBLE, PERSONAL PROPERTY INDUS  | 2     |             | \$0              | \$432,660     |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 126   |             | \$425,870        | \$3,079,510   |
| S          | SPECIAL INVENTORY TAX              | 2     |             | \$0              | \$51,480      |
| X          | TOTALLY EXEMPT PROPERTY            | 2,686 |             | \$7,380          | \$9,996,331   |
|            | <b>Totals</b>                      |       | 53,554.8811 | \$2,300,110      | \$360,388,605 |

# 2017 CERTIFIED TOTALS

Property Count: 9,412

SDB - DIME BOX ISD  
Effective Rate Assumption

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## New Value

|                          |                    |
|--------------------------|--------------------|
| TOTAL NEW VALUE MARKET:  | <b>\$2,300,110</b> |
| TOTAL NEW VALUE TAXABLE: | <b>\$2,175,350</b> |

## New Exemptions

| Exemption                             | Description                                    | Count |                   |                  |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 1     | 2016 Market Value | \$0              |
| EX-XV                                 | Other Exemptions (including public property, r | 1     | 2016 Market Value | \$219,910        |
| EX366                                 | HOUSE BILL 366                                 | 373   | 2016 Market Value | \$97,955         |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |  |       |                   | <b>\$317,865</b> |

| Exemption                            | Description                  | Count     | Exemption Amount |
|--------------------------------------|------------------------------|-----------|------------------|
| DP                                   | DISABILITY                   | 2         | \$10,000         |
| DV3                                  | Disabled Veterans 50% - 69%  | 1         | \$10,000         |
| DV4                                  | Disabled Veterans 70% - 100% | 2         | \$24,000         |
| HS                                   | HOMESTEAD                    | 13        | \$371,910        |
| OV65                                 | OVER 65                      | 13        | \$115,000        |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                              | <b>31</b> | <b>\$530,910</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                              |           | <b>\$848,775</b> |

## Increased Exemptions

| Exemption                              | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |
| <b>TOTAL EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$848,775</b>           |

## New Ag / Timber Exemptions

## New Annexations

## New Deannexations

## Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 310                    | \$116,331      | \$34,338             | \$81,993        |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 88                     | \$74,287       | \$30,614             | \$43,673        |

**2017 CERTIFIED TOTALS**

SDB - DIME BOX ISD  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

# 2017 CERTIFIED TOTALS

Property Count: 111

SEG - ELGIN ISD  
Grand Totals

7/19/2017

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| Land                       | Value      |                           |   |     |            |
|----------------------------|------------|---------------------------|---|-----|------------|
| Homesite:                  | 567,190    |                           |   |     |            |
| Non Homesite:              | 1,917,030  |                           |   |     |            |
| Ag Market:                 | 6,803,460  |                           |   |     |            |
| Timber Market:             | 0          | <b>Total Land</b>         | (+)   |     | 9,287,680  |
| Improvement                | Value      |                           |   |     |            |
| Homesite:                  | 5,875,610  |                           |   |     |            |
| Non Homesite:              | 774,780    | <b>Total Improvements</b> | (+)   |     | 6,650,390  |
| Non Real                   | Count      | Value                     |   |     |            |
| Personal Property:         | 7          | 399,860                   |   |     |            |
| Mineral Property:          | 0          | 0                         |   |     |            |
| Autos:                     | 0          | 0                         | <b>Total Non Real</b>                                       | (+) | 399,860    |
|                            |            |                           | <b>Market Value</b>   | =   | 16,337,930 |
| Ag                         | Non Exempt | Exempt                    |   |     |            |
| Total Productivity Market: | 6,803,460  | 0                         |   |     |            |
| Ag Use:                    | 123,300    | 0                         | <b>Productivity Loss</b>                                    | (-) | 6,680,160  |
| Timber Use:                | 0          | 0                         | <b>Appraised Value</b>                                      | =   | 9,657,770  |
| Productivity Loss:         | 6,680,160  | 0                         | <b>Homestead Cap</b>  | (-) | 0          |
|                            |            |                           | <b>Assessed Value</b>                                       | =   | 9,657,770  |
|                            |            |                           | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-) | 1,065,070  |
|                            |            |                           | <b>Net Taxable</b>  | =   | 8,592,700  |

| Freeze          | Assessed  | Taxable | Actual Tax | Ceiling  | Count |                       |                                |             |
|-----------------|-----------|---------|------------|----------|-------|-----------------------|--------------------------------|-------------|
| OV65            | 1,182,690 | 742,930 | 8,831.50   | 8,831.50 | 8     |                       |                                |             |
| <b>Total</b>    | 1,182,690 | 742,930 | 8,831.50   | 8,831.50 | 8     | <b>Freeze Taxable</b> | (-) 742,930                    |             |
| <b>Tax Rate</b> | 1.540000  |         |            |          |       |                       |                                |             |
|                 |           |         |            |          |       |                       | <b>Freeze Adjusted Taxable</b> | = 7,849,770 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 129,717.96 = 7,849,770 \* (1.540000 / 100) + 8,831.50

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00



**2017 CERTIFIED TOTALS**

Property Count: 111

SEG - ELGIN ISD  
Grand Totals

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b>  | <b>Local</b> | <b>State</b>     | <b>Total</b>     |
|------------------|---------------|--------------|------------------|------------------|
| DV4              | 4             | 0            | 27,160           | 27,160           |
| DVHS             | 2             | 0            | 147,760          | 147,760          |
| EX366            | 1             | 0            | 150              | 150              |
| HS               | 32            | 0            | 800,000          | 800,000          |
| OV65             | 9             | 0            | 90,000           | 90,000           |
|                  | <b>Totals</b> | <b>0</b>     | <b>1,065,070</b> | <b>1,065,070</b> |

**2017 CERTIFIED TOTALS**

Property Count: 111

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Grand Totals

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**State Category Breakdown**

| State Code | Description                       | Count         | Acres      | New Value Market | Market Value |
|------------|-----------------------------------|---------------|------------|------------------|--------------|
| A          | SINGLE FAMILY RESIDENCE           | 5             |            | \$8,380          | \$562,410    |
| C1         | VACANT LOTS AND LAND TRACTS       | 8             |            | \$0              | \$42,750     |
| D1         | QUALIFIED OPEN-SPACE LAND         | 61            | 1,375.9840 | \$0              | \$6,803,460  |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP | 23            |            | \$144,560        | \$409,360    |
| E          | RURAL LAND, NON QUALIFIED OPEN SP | 52            | 479.3020   | \$269,080        | \$8,102,310  |
| F2         | INDUSTRIAL AND MANUFACTURING REA  | 2             |            | \$0              | \$4,430      |
| J3         | ELECTRIC COMPANY (INCLUDING CO-OP | 1             |            | \$0              | \$75,200     |
| J6         | PIPELAND COMPANY                  | 1             |            | \$0              | \$290,980    |
| L1         | COMMERCIAL PERSONAL PROPERTY      | 4             |            | \$0              | \$33,530     |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H | 1             |            | \$0              | \$13,350     |
| X          | TOTALLY EXEMPT PROPERTY           | 1             |            | \$0              | \$150        |
|            |                                   | <b>Totals</b> | 1,855.2860 | \$422,020        | \$16,337,930 |

**2017 CERTIFIED TOTALS**

Property Count: 111

SEG - ELGIN ISD  
Grand Totals

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**CAD State Category Breakdown**

| State Code | Description                        | Count | Acres      | New Value Market | Market Value |
|------------|------------------------------------|-------|------------|------------------|--------------|
| A1         | REAL, RESIDENTIAL, SINGLE-FAMILY   | 4     |            | \$0              | \$505,580    |
| A2         | REAL, RESIDENTIAL, MOBILE HOME     | 1     |            | \$8,380          | \$56,830     |
| C1         | REAL, VACANT PLATTED RESIDENTIAL L | 8     |            | \$0              | \$42,750     |
| D1         | REAL, ACREAGE, RANGELAND           | 61    | 1,375.9840 | \$0              | \$6,803,460  |
| D2         | IMPROVEMENTS ON QUALIFIED AG LAND  | 23    |            | \$144,560        | \$409,360    |
| E1         | REAL, FARM/RANCH, HOUSE            | 34    |            | \$269,080        | \$5,818,290  |
| E2         | REAL, FARM/RANCH, MOBILE HOME      | 9     |            | \$0              | \$332,150    |
| E3         | REAL, FARM/RANCH, OTHER IMPROVEME  | 2     |            | \$0              | \$171,270    |
| E4         | NON QUALIFIED AG LAND              | 20    |            | \$0              | \$1,780,600  |
| F2         | REAL, INDUSTRIAL                   | 2     |            | \$0              | \$4,430      |
| J3         | ELECTRIC COMPANIES                 | 1     |            | \$0              | \$75,200     |
| J6         | PIPELINE COMPANIES                 | 1     |            | \$0              | \$290,980    |
| L1         | TANGIBLE, PERSONAL PROPERTY COMM   | 4     |            | \$0              | \$33,530     |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 1     |            | \$0              | \$13,350     |
| X          | TOTALLY EXEMPT PROPERTY            | 1     |            | \$0              | \$150        |
|            | <b>Totals</b>                      |       | 1,375.9840 | \$422,020        | \$16,337,930 |

**2017 CERTIFIED TOTALS**

Property Count: 111

SEG - ELGIN ISD  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: \$422,020  
TOTAL NEW VALUE TAXABLE: \$422,020

**New Exemptions**

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

**ABSOLUTE EXEMPTIONS VALUE LOSS**

| Exemption                            | Description | Count                            | Exemption Amount |
|--------------------------------------|-------------|----------------------------------|------------------|
| HS                                   | HOMESTEAD   | 2                                | \$50,000         |
| OV65                                 | OVER 65     | 1                                | \$10,000         |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |             | <b>3</b>                         | <b>\$60,000</b>  |
|                                      |             | <b>NEW EXEMPTIONS VALUE LOSS</b> | <b>\$60,000</b>  |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

**INCREASED EXEMPTIONS VALUE LOSS**

**TOTAL EXEMPTIONS VALUE LOSS \$60,000**

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 32                     | \$163,636      | \$25,000             | \$138,636       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3                      | \$135,857      | \$25,000             | \$110,857       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

# 2017 CERTIFIED TOTALS

Property Count: 24,563

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Grand Totals

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| Land                       |             | Value       |       |                                 |     |               |
|----------------------------|-------------|-------------|-------|---------------------------------|-----|---------------|
| Homesite:                  |             | 46,654,482  |       |                                 |     |               |
| Non Homesite:              |             | 90,459,331  |       |                                 |     |               |
| Ag Market:                 |             | 708,787,660 |       |                                 |     |               |
| Timber Market:             |             | 0           |       | <b>Total Land</b>               | (+) | 845,901,473   |
| Improvement                |             | Value       |       |                                 |     |               |
| Homesite:                  |             | 312,111,368 |       |                                 |     |               |
| Non Homesite:              |             | 216,367,335 |       | <b>Total Improvements</b>       | (+) | 528,478,703   |
| Non Real                   |             | Count       | Value |                                 |     |               |
| Personal Property:         | 1,474       | 216,399,010 |       |                                 |     |               |
| Mineral Property:          | 14,422      | 68,668,490  |       |                                 |     |               |
| Autos:                     | 0           | 0           |       | <b>Total Non Real</b>           | (+) | 285,067,500   |
|                            |             |             |       | <b>Market Value</b>             | =   | 1,659,447,676 |
| Ag                         | Non Exempt  | Exempt      |       |                                 |     |               |
| Total Productivity Market: | 708,787,660 | 0           |       |                                 |     |               |
| Ag Use:                    | 10,698,481  | 0           |       | <b>Productivity Loss</b>        | (-) | 698,089,179   |
| Timber Use:                | 0           | 0           |       | <b>Appraised Value</b>          | =   | 961,358,497   |
| Productivity Loss:         | 698,089,179 | 0           |       | <b>Homestead Cap</b>            | (-) | 5,147,574     |
|                            |             |             |       | <b>Assessed Value</b>           | =   | 956,210,923   |
|                            |             |             |       | <b>Total Exemptions Amount</b>  | (-) | 198,330,053   |
|                            |             |             |       | <b>(Breakdown on Next Page)</b> |     |               |
|                            |             |             |       | <b>Net Taxable</b>              | =   | 757,880,870   |

| Freeze          | Assessed           | Taxable           | Actual Tax        | Ceiling           | Count      |                                |                |
|-----------------|--------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP              | 4,266,821          | 2,078,351         | 19,783.33         | 19,902.36         | 60         |                                |                |
| DPS             | 62,650             | 21,385            | 299.39            | 448.97            | 1          |                                |                |
| OV65            | 105,734,165        | 62,792,785        | 560,804.30        | 567,394.38        | 850        |                                |                |
| <b>Total</b>    | <b>110,063,636</b> | <b>64,892,521</b> | <b>580,887.02</b> | <b>587,745.71</b> | <b>911</b> | <b>Freeze Taxable</b>          | (-) 64,892,521 |
| <b>Tax Rate</b> | <b>1.400000</b>    |                   |                   |                   |            |                                |                |
| Transfer        | Assessed           | Taxable           | Post % Taxable    | Adjustment        | Count      |                                |                |
| OV65            | 2,080,737          | 1,454,593         | 1,237,745         | 216,848           | 11         |                                |                |
| <b>Total</b>    | <b>2,080,737</b>   | <b>1,454,593</b>  | <b>1,237,745</b>  | <b>216,848</b>    | <b>11</b>  | <b>Transfer Adjustment</b>     | (-) 216,848    |
|                 |                    |                   |                   |                   |            | <b>Freeze Adjusted Taxable</b> | = 692,771,501  |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 10,279,688.03 = 692,771,501 \* (1.400000 / 100) + 580,887.02

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 24,563

SGI - GIDDINGS ISD  
Grand Totals

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>      | <b>State</b>       | <b>Total</b>       |
|------------------|--------------|-------------------|--------------------|--------------------|
| CH               | 4            | 625,820           | 0                  | 625,820            |
| DP               | 62           | 0                 | 473,596            | 473,596            |
| DPS              | 1            | 0                 | 10,000             | 10,000             |
| DV1              | 2            | 0                 | 10,000             | 10,000             |
| DV2              | 2            | 0                 | 15,000             | 15,000             |
| DV3              | 5            | 0                 | 54,000             | 54,000             |
| DV4              | 43           | 0                 | 371,940            | 371,940            |
| DV4S             | 12           | 0                 | 132,000            | 132,000            |
| DVHS             | 22           | 0                 | 2,611,037          | 2,611,037          |
| DVHSS            | 2            | 0                 | 189,633            | 189,633            |
| EX               | 19           | 0                 | 183,680            | 183,680            |
| EX-XI            | 1            | 0                 | 22,820             | 22,820             |
| EX-XN            | 22           | 0                 | 1,434,990          | 1,434,990          |
| EX-XR            | 20           | 0                 | 3,806,540          | 3,806,540          |
| EX-XU            | 6            | 0                 | 446,950            | 446,950            |
| EX-XV            | 346          | 0                 | 96,517,330         | 96,517,330         |
| EX-XV (Prorated) | 2            | 0                 | 90,409             | 90,409             |
| EX366            | 4,611        | 0                 | 433,250            | 433,250            |
| HS               | 2,221        | 27,643,032        | 52,624,671         | 80,267,703         |
| OV65             | 919          | 2,332,320         | 8,262,035          | 10,594,355         |
| OV65S            | 3            | 9,000             | 30,000             | 39,000             |
| <b>Totals</b>    |              | <b>30,610,172</b> | <b>167,719,881</b> | <b>198,330,053</b> |

**2017 CERTIFIED TOTALS**

Property Count: 24,563

SGI - GIDDINGS ISD  
Grand Totals

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**State Category Breakdown**

| State Code | Description                       | Count         | Acres        | New Value Market | Market Value    |
|------------|-----------------------------------|---------------|--------------|------------------|-----------------|
| A          | SINGLE FAMILY RESIDENCE           | 1,966         |              | \$2,296,280      | \$183,407,129   |
| B          | MULTIFAMILY RESIDENCE             | 67            |              | \$2,510          | \$11,383,384    |
| C1         | VACANT LOTS AND LAND TRACTS       | 469           |              | \$0              | \$6,173,619     |
| D1         | QUALIFIED OPEN-SPACE LAND         | 3,791         | 144,489.9513 | \$0              | \$708,787,660   |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP | 1,193         |              | \$322,500        | \$13,949,511    |
| E          | RURAL LAND, NON QUALIFIED OPEN SP | 2,348         | 6,302.5631   | \$4,994,120      | \$225,037,909   |
| F1         | COMMERCIAL REAL PROPERTY          | 623           |              | \$1,911,970      | \$104,903,969   |
| F2         | INDUSTRIAL AND MANUFACTURING REA  | 20            |              | \$2,476,920      | \$7,091,236     |
| G1         | OIL AND GAS                       | 9,925         |              | \$0              | \$68,143,030    |
| J2         | GAS DISTRIBUTION SYSTEM           | 3             |              | \$0              | \$435,260       |
| J3         | ELECTRIC COMPANY (INCLUDING CO-OP | 14            |              | \$0              | \$10,530,440    |
| J4         | TELEPHONE COMPANY (INCLUDING CO-  | 11            |              | \$0              | \$1,998,130     |
| J5         | RAILROAD                          | 29            |              | \$0              | \$10,577,900    |
| J6         | PIPELAND COMPANY                  | 176           |              | \$0              | \$7,475,840     |
| J7         | CABLE TELEVISION COMPANY          | 18            |              | \$0              | \$1,093,880     |
| J8         | OTHER TYPE OF UTILITY             | 31            |              | \$0              | \$1,545,510     |
| L1         | COMMERCIAL PERSONAL PROPERTY      | 778           |              | \$0              | \$83,921,980    |
| L2         | INDUSTRIAL AND MANUFACTURING PERS | 284           |              | \$0              | \$95,783,120    |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H | 594           |              | \$1,326,030      | \$12,114,130    |
| S          | SPECIAL INVENTORY TAX             | 9             |              | \$0              | \$1,532,250     |
| X          | TOTALLY EXEMPT PROPERTY           | 5,031         |              | \$0              | \$103,561,789   |
|            |                                   | <b>Totals</b> | 150,792.5144 | \$13,330,330     | \$1,659,447,676 |

**2017 CERTIFIED TOTALS**

Property Count: 24,563

SGI - GIDDINGS ISD  
Grand Totals

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**CAD State Category Breakdown**

| State Code | Description                        | Count | Acres        | New Value Market | Market Value    |
|------------|------------------------------------|-------|--------------|------------------|-----------------|
| A          |                                    | 1     |              | \$0              | \$13,334        |
| A1         | REAL, RESIDENTIAL, SINGLE-FAMILY   | 1,651 |              | \$2,139,010      | \$172,021,547   |
| A2         | REAL, RESIDENTIAL, MOBILE HOME     | 383   |              | \$157,270        | \$11,372,248    |
| B1         | REAL, RESIDENTIAL, MULTI-FAMILY    | 26    |              | \$2,510          | \$6,700,445     |
| B2         | REAL, RESIDENTIAL, DUPLEXES        | 42    |              | \$0              | \$4,682,939     |
| C1         | REAL, VACANT PLATTED RESIDENTIAL L | 403   |              | \$0              | \$3,868,128     |
| C2         | REAL, VACANT PLATTED COMMERCIAL L  | 66    |              | \$0              | \$2,305,491     |
| D1         | REAL, ACREAGE, RANGELAND           | 3,791 | 144,489.9513 | \$0              | \$708,787,660   |
| D2         | IMPROVEMENTS ON QUALIFIED AG LAND  | 1,193 |              | \$322,500        | \$13,949,511    |
| E1         | REAL, FARM/RANCH, HOUSE            | 1,442 |              | \$4,635,490      | \$182,803,500   |
| E2         | REAL, FARM/RANCH, MOBILE HOME      | 581   |              | \$306,760        | \$14,953,948    |
| E3         | REAL, FARM/RANCH, OTHER IMPROVEME  | 140   |              | \$51,870         | \$1,173,811     |
| E4         | NON QUALIFIED AG LAND              | 600   |              | \$0              | \$26,106,650    |
| F1         | REAL, COMMERCIAL                   | 623   |              | \$1,911,970      | \$104,903,969   |
| F2         | REAL, INDUSTRIAL                   | 20    |              | \$2,476,920      | \$7,091,236     |
| G1         | OIL, GAS & MINERAL RESERVES        | 9,925 |              | \$0              | \$68,143,030    |
| J2         | GAS DISTRIBUTION SYSTEMS           | 3     |              | \$0              | \$435,260       |
| J3         | ELECTRIC COMPANIES                 | 14    |              | \$0              | \$10,530,440    |
| J4         | TELEPHONE COMPANIES                | 11    |              | \$0              | \$1,998,130     |
| J5         | RAILROADS                          | 29    |              | \$0              | \$10,577,900    |
| J6         | PIPELINE COMPANIES                 | 175   |              | \$0              | \$7,473,190     |
| J6A        | PIPELINE COMPANIES                 | 1     |              | \$0              | \$2,650         |
| J7         | CABLE TELEVISION COMPANY           | 18    |              | \$0              | \$1,093,880     |
| J8         | OTHER TYPE OF UTILITY              | 31    |              | \$0              | \$1,545,510     |
| L1         | TANGIBLE, PERSONAL PROPERTY COMM   | 778   |              | \$0              | \$83,921,980    |
| L2         | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |              | \$0              | \$136,000       |
| L2A        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4     |              | \$0              | \$4,605,960     |
| L2C        | TANGIBLE, PERSONAL PROPERTY INDUS  | 40    |              | \$0              | \$12,379,740    |
| L2D        | TANGIBLE, PERSONAL PROPERTY INDUS  | 7     |              | \$0              | \$1,584,560     |
| L2E        | TANGIBLE, PERSONAL PROPERTY INDUS  | 2     |              | \$0              | \$2,197,080     |
| L2G        | TANGIBLE, PERSONAL PROPERTY INDUS  | 67    |              | \$0              | \$44,906,770    |
| L2H        | TANGIBLE, PERSONAL PROPERTY INDUS  | 15    |              | \$0              | \$1,678,450     |
| L2I        | TANGIBLE, PERSONAL PROPERTY INDUS  | 3     |              | \$0              | \$26,100        |
| L2J        | TANGIBLE, PERSONAL PROPERTY INDUS  | 67    |              | \$0              | \$690,860       |
| L2L        | TANGIBLE, PERSONAL PROPERTY INDUS  | 3     |              | \$0              | \$264,720       |
| L2M        | TANGIBLE, PERSONAL PROPERTY INDUS  | 39    |              | \$0              | \$24,887,910    |
| L2O        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |              | \$0              | \$10,940        |
| L2P        | TANGIBLE, PERSONAL PROPERTY INDUS  | 17    |              | \$0              | \$808,140       |
| L2Q        | TANGIBLE, PERSONAL PROPERTY INDUS  | 16    |              | \$0              | \$1,368,180     |
| L2T        | TANGIBLE, PERSONAL PROPERTY INDUS  | 2     |              | \$0              | \$237,710       |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 594   |              | \$1,326,030      | \$12,114,130    |
| S          | SPECIAL INVENTORY TAX              | 9     |              | \$0              | \$1,532,250     |
| X          | TOTALLY EXEMPT PROPERTY            | 5,031 |              | \$0              | \$103,561,789   |
|            | <b>Totals</b>                      |       | 144,489.9513 | \$13,330,330     | \$1,659,447,676 |



**2017 CERTIFIED TOTALS**

Property Count: 24,563

SGI - GIDDINGS ISD  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: **\$13,330,330**  
TOTAL NEW VALUE TAXABLE: **\$12,463,601**

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                    |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 8     | 2016 Market Value | \$377,810          |
| EX-XV                                 | Other Exemptions (including public property, r | 6     | 2016 Market Value | \$106,120          |
| EX366                                 | HOUSE BILL 366                                 | 616   | 2016 Market Value | \$545,755          |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |  |       |                   | <b>\$1,029,685</b> |

| Exemption                            | Description                  | Count | Exemption Amount   |
|--------------------------------------|------------------------------|-------|--------------------|
| DP                                   | DISABILITY                   | 2     | \$20,000           |
| DV3                                  | Disabled Veterans 50% - 69%  | 1     | \$10,000           |
| DV4                                  | Disabled Veterans 70% - 100% | 1     | \$12,000           |
| HS                                   | HOMESTEAD                    | 72    | \$2,650,899        |
| OV65                                 | OVER 65                      | 67    | \$790,541          |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                              |       | <b>143</b>         |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                              |       | <b>\$3,483,440</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                              |       | <b>\$4,513,125</b> |

**Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$4,513,125**

**New Ag / Timber Exemptions**

2016 Market Value \$22,970 Count: 1  
2017 Ag/Timber Use \$190  
**NEW AG / TIMBER VALUE LOSS \$22,780**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,005                  | \$138,193      | \$40,409             | \$97,784        |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,094                  | \$119,380      | \$37,564             | \$81,816        |

**2017 CERTIFIED TOTALS**

SGI - GIDDINGS ISD  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

# 2017 CERTIFIED TOTALS

Property Count: 7,156

SLX - LEXINGTON ISD  
Grand Totals

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| Land                       |             | Value       |       |                                 |     |               |
|----------------------------|-------------|-------------|-------|---------------------------------|-----|---------------|
| Homesite:                  |             | 34,080,365  |       |                                 |     |               |
| Non Homesite:              |             | 59,281,675  |       |                                 |     |               |
| Ag Market:                 |             | 718,563,882 |       |                                 |     |               |
| Timber Market:             |             | 0           |       | <b>Total Land</b>               | (+) | 811,925,922   |
| Improvement                |             | Value       |       |                                 |     |               |
| Homesite:                  |             | 214,758,216 |       |                                 |     |               |
| Non Homesite:              |             | 72,728,386  |       | <b>Total Improvements</b>       | (+) | 287,486,602   |
| Non Real                   |             | Count       | Value |                                 |     |               |
| Personal Property:         | 513         | 102,695,470 |       |                                 |     |               |
| Mineral Property:          | 774         | 3,793,280   |       |                                 |     |               |
| Autos:                     | 0           | 0           |       | <b>Total Non Real</b>           | (+) | 106,488,750   |
|                            |             |             |       | <b>Market Value</b>             | =   | 1,205,901,274 |
| Ag                         | Non Exempt  | Exempt      |       |                                 |     |               |
| Total Productivity Market: | 718,006,612 | 557,270     |       |                                 |     |               |
| Ag Use:                    | 11,437,714  | 10,200      |       | <b>Productivity Loss</b>        | (-) | 706,568,898   |
| Timber Use:                | 0           | 0           |       | <b>Appraised Value</b>          | =   | 499,332,376   |
| Productivity Loss:         | 706,568,898 | 547,070     |       | <b>Homestead Cap</b>            | (-) | 3,183,938     |
|                            |             |             |       | <b>Assessed Value</b>           | =   | 496,148,438   |
|                            |             |             |       | <b>Total Exemptions Amount</b>  | (-) | 82,044,857    |
|                            |             |             |       | <b>(Breakdown on Next Page)</b> |     |               |
|                            |             |             |       | <b>Net Taxable</b>              | =   | 414,103,581   |

| Freeze          | Assessed          | Taxable           | Actual Tax        | Ceiling           | Count      |                                |                |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP              | 3,767,393         | 2,488,351         | 21,161.74         | 22,031.20         | 39         |                                |                |
| OV65            | 74,632,515        | 48,241,268        | 341,208.27        | 347,164.00        | 631        |                                |                |
| <b>Total</b>    | <b>78,399,908</b> | <b>50,729,619</b> | <b>362,370.01</b> | <b>369,195.20</b> | <b>670</b> | <b>Freeze Taxable</b>          | (-) 50,729,619 |
| <b>Tax Rate</b> | <b>1.217400</b>   |                   |                   |                   |            |                                |                |
| Transfer        | Assessed          | Taxable           | Post % Taxable    | Adjustment        | Count      |                                |                |
| OV65            | 196,430           | 155,430           | 0                 | 155,430           | 1          |                                |                |
| <b>Total</b>    | <b>196,430</b>    | <b>155,430</b>    | <b>0</b>          | <b>155,430</b>    | <b>1</b>   | <b>Transfer Adjustment</b>     | (-) 155,430    |
|                 |                   |                   |                   |                   |            | <b>Freeze Adjusted Taxable</b> | = 363,218,532  |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 4,784,192.42 = 363,218,532 \* (1.217400 / 100) + 362,370.01

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 7,156

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Grand Totals

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>     | <b>State</b>      | <b>Total</b>      |
|------------------|--------------|------------------|-------------------|-------------------|
| CH               | 1            | 100,460          | 0                 | 100,460           |
| DP               | 42           | 0                | 324,502           | 324,502           |
| DV1              | 5            | 0                | 32,000            | 32,000            |
| DV1S             | 1            | 0                | 5,000             | 5,000             |
| DV2              | 5            | 0                | 37,500            | 37,500            |
| DV3              | 4            | 0                | 38,198            | 38,198            |
| DV4              | 51           | 0                | 388,480           | 388,480           |
| DV4S             | 10           | 0                | 86,515            | 86,515            |
| DVHS             | 25           | 0                | 2,887,978         | 2,887,978         |
| DVHSS            | 4            | 0                | 161,028           | 161,028           |
| EX               | 1            | 0                | 2,420             | 2,420             |
| EX-XI            | 1            | 0                | 15,730            | 15,730            |
| EX-XN            | 9            | 0                | 250,610           | 250,610           |
| EX-XR            | 16           | 0                | 4,637,920         | 4,637,920         |
| EX-XU            | 2            | 0                | 206,740           | 206,740           |
| EX-XV            | 181          | 0                | 26,443,970        | 26,443,970        |
| EX-XV (Prorated) | 2            | 0                | 13,414            | 13,414            |
| EX366            | 442          | 0                | 46,680            | 46,680            |
| HS               | 1,553        | 0                | 36,966,680        | 36,966,680        |
| OV65             | 666          | 3,133,624        | 5,790,808         | 8,924,432         |
| OV65S            | 4            | 24,000           | 40,000            | 64,000            |
| PC               | 1            | 410,600          | 0                 | 410,600           |
| <b>Totals</b>    |              | <b>3,668,684</b> | <b>78,376,173</b> | <b>82,044,857</b> |

**2017 CERTIFIED TOTALS**

Property Count: 7,156

SLX - LEXINGTON ISD  
Grand Totals

7/19/2017

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**State Category Breakdown**

| State Code | Description                       | Count | Acres        | New Value Market | Market Value    |
|------------|-----------------------------------|-------|--------------|------------------|-----------------|
| A          | SINGLE FAMILY RESIDENCE           | 994   |              | \$1,943,440      | \$94,418,873    |
| B          | MULTIFAMILY RESIDENCE             | 12    |              | \$0              | \$1,554,619     |
| C1         | VACANT LOTS AND LAND TRACTS       | 251   |              | \$0              | \$4,976,488     |
| D1         | QUALIFIED OPEN-SPACE LAND         | 3,187 | 165,431.7141 | \$0              | \$718,006,612   |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP | 1,007 |              | \$427,230        | \$9,858,952     |
| E          | RURAL LAND, NON QUALIFIED OPEN SP | 2,035 | 8,011.0449   | \$4,327,750      | \$208,568,155   |
| F1         | COMMERCIAL REAL PROPERTY          | 166   |              | \$12,720         | \$16,448,161    |
| F2         | INDUSTRIAL AND MANUFACTURING REA  | 44    |              | \$0              | \$9,393,170     |
| G1         | OIL AND GAS                       | 389   |              | \$0              | \$3,754,590     |
| J2         | GAS DISTRIBUTION SYSTEM           | 2     |              | \$0              | \$153,050       |
| J3         | ELECTRIC COMPANY (INCLUDING CO-OP | 10    |              | \$0              | \$6,405,040     |
| J4         | TELEPHONE COMPANY (INCLUDING CO-  | 5     |              | \$0              | \$793,450       |
| J5         | RAILROAD                          | 1     |              | \$0              | \$7,600         |
| J6         | PIPELAND COMPANY                  | 38    |              | \$0              | \$3,963,570     |
| J7         | CABLE TELEVISION COMPANY          | 8     |              | \$0              | \$47,270        |
| L1         | COMMERCIAL PERSONAL PROPERTY      | 334   |              | \$0              | \$7,127,360     |
| L2         | INDUSTRIAL AND MANUFACTURING PERS | 49    |              | \$0              | \$80,484,510    |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H | 359   |              | \$781,230        | \$8,221,860     |
| X          | TOTALLY EXEMPT PROPERTY           | 655   |              | \$853,100        | \$31,717,944    |
|            | <b>Totals</b>                     |       | 173,442.7590 | \$8,345,470      | \$1,205,901,274 |

**2017 CERTIFIED TOTALS**

Property Count: 7,156

SLX - LEXINGTON ISD  
Grand Totals

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**CAD State Category Breakdown**

| State Code | Description                        | Count | Acres        | New Value Market | Market Value    |
|------------|------------------------------------|-------|--------------|------------------|-----------------|
| A          |                                    | 1     |              | \$0              | \$109,738       |
| A1         | REAL, RESIDENTIAL, SINGLE-FAMILY   | 746   |              | \$1,560,900      | \$81,942,815    |
| A2         | REAL, RESIDENTIAL, MOBILE HOME     | 304   |              | \$382,540        | \$12,366,320    |
| B1         | REAL, RESIDENTIAL, MULTI-FAMILY    | 2     |              | \$0              | \$603,139       |
| B2         | REAL, RESIDENTIAL, DUPLEXES        | 10    |              | \$0              | \$951,480       |
| C1         | REAL, VACANT PLATTED RESIDENTIAL L | 220   |              | \$0              | \$4,512,178     |
| C2         | REAL, VACANT PLATTED COMMERCIAL L  | 30    |              | \$0              | \$446,520       |
| C3         | REAL, VACANT PLATTED RURAL OR REC  | 1     |              | \$0              | \$17,790        |
| D1         | REAL, ACREAGE, RANGELAND           | 3,187 | 165,431.7141 | \$0              | \$718,006,612   |
| D2         | IMPROVEMENTS ON QUALIFIED AG LAND  | 1,007 |              | \$427,230        | \$9,858,952     |
| E1         | REAL, FARM/RANCH, HOUSE            | 1,316 |              | \$4,089,880      | \$163,074,956   |
| E2         | REAL, FARM/RANCH, MOBILE HOME      | 542   |              | \$145,000        | \$13,918,129    |
| E3         | REAL, FARM/RANCH, OTHER IMPROVEME  | 143   |              | \$92,870         | \$1,515,460     |
| E4         | NON QUALIFIED AG LAND              | 540   |              | \$0              | \$30,059,610    |
| F1         | REAL, COMMERCIAL                   | 166   |              | \$12,720         | \$16,448,161    |
| F2         | REAL, INDUSTRIAL                   | 44    |              | \$0              | \$9,393,170     |
| G1         | OIL, GAS & MINERAL RESERVES        | 389   |              | \$0              | \$3,754,590     |
| J2         | GAS DISTRIBUTION SYSTEMS           | 2     |              | \$0              | \$153,050       |
| J3         | ELECTRIC COMPANIES                 | 10    |              | \$0              | \$6,405,040     |
| J4         | TELEPHONE COMPANIES                | 5     |              | \$0              | \$793,450       |
| J5         | RAILROADS                          | 1     |              | \$0              | \$7,600         |
| J6         | PIPELINE COMPANIES                 | 37    |              | \$0              | \$3,956,850     |
| J6A        | PIPELINE COMPANIES                 | 1     |              | \$0              | \$6,720         |
| J7         | CABLE TELEVISION COMPANY           | 8     |              | \$0              | \$47,270        |
| L1         | TANGIBLE, PERSONAL PROPERTY COMM   | 334   |              | \$0              | \$7,127,360     |
| L2C        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4     |              | \$0              | \$23,607,460    |
| L2G        | TANGIBLE, PERSONAL PROPERTY INDUS  | 5     |              | \$0              | \$53,775,700    |
| L2H        | TANGIBLE, PERSONAL PROPERTY INDUS  | 6     |              | \$0              | \$68,190        |
| L2J        | TANGIBLE, PERSONAL PROPERTY INDUS  | 6     |              | \$0              | \$640,840       |
| L2M        | TANGIBLE, PERSONAL PROPERTY INDUS  | 4     |              | \$0              | \$755,770       |
| L2P        | TANGIBLE, PERSONAL PROPERTY INDUS  | 14    |              | \$0              | \$645,670       |
| L2Q        | TANGIBLE, PERSONAL PROPERTY INDUS  | 10    |              | \$0              | \$990,880       |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 359   |              | \$781,230        | \$8,221,860     |
| X          | TOTALY EXEMPT PROPERTY             | 655   |              | \$853,100        | \$31,717,944    |
|            | <b>Totals</b>                      |       | 165,431.7141 | \$8,345,470      | \$1,205,901,274 |

**2017 CERTIFIED TOTALS**

Property Count: 7,156

SLX - LEXINGTON ISD  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: **\$8,345,470**  
TOTAL NEW VALUE TAXABLE: **\$7,319,066**

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                 |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 3     | 2016 Market Value | \$0             |
| EX-XV                                 | Other Exemptions (including public property, r | 2     | 2016 Market Value | \$11,700        |
| EX366                                 | HOUSE BILL 366                                 | 134   | 2016 Market Value | \$28,040        |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |  |       |                   | <b>\$39,740</b> |

| Exemption                            | Description                  | Count      | Exemption Amount   |
|--------------------------------------|------------------------------|------------|--------------------|
| DP                                   | DISABILITY                   | 3          | \$20,000           |
| DV4                                  | Disabled Veterans 70% - 100% | 5          | \$44,330           |
| DVHS                                 | Disabled Veteran Homestead   | 1          | \$153,491          |
| HS                                   | HOMESTEAD                    | 55         | \$1,219,980        |
| OV65                                 | OVER 65                      | 41         | \$556,926          |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                              | <b>105</b> | <b>\$1,994,727</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                              |            | <b>\$2,034,467</b> |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |
| <b>TOTAL EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$2,034,467</b>         |

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,409                  | \$138,614      | \$26,654             | \$111,960       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 550                    | \$122,080      | \$26,799             | \$95,281        |

**2017 CERTIFIED TOTALS**

SLX - LEXINGTON ISD

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|



# 2017 CERTIFIED TOTALS

Property Count: 312

WD1 - LEE CO FWD #1  
Grand Totals

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| Land                       |           | Value      |   |               |
|----------------------------|-----------|------------|---|---------------|
| Homesite:                  |           | 771,790    |   |               |
| Non Homesite:              |           | 581,480    |   |               |
| Ag Market:                 |           | 1,495,920  |   |               |
| Timber Market:             |           | 0          | <b>Total Land</b>   | (+) 2,849,190 |
| Improvement                |           | Value      |   |               |
| Homesite:                  |           | 4,323,140  |   |               |
| Non Homesite:              |           | 4,881,660  | <b>Total Improvements</b>                                   | (+) 9,204,800 |
| Non Real                   |           | Count      | Value   |               |
| Personal Property:         | 48        | 2,475,290  |   |               |
| Mineral Property:          | 67        | 73,630     |   |               |
| Autos:                     | 0         | 0          | <b>Total Non Real</b>                                       | (+) 2,548,920 |
|                            |           |            | <b>Market Value</b>   | = 14,602,910  |
| Ag                         |           | Non Exempt | Exempt  |               |
| Total Productivity Market: | 1,495,920 | 0          |   |               |
| Ag Use:                    | 21,940    | 0          | <b>Productivity Loss</b>                                    | (-) 1,473,980 |
| Timber Use:                | 0         | 0          | <b>Appraised Value</b>                                      | = 13,128,930  |
| Productivity Loss:         | 1,473,980 | 0          |   |               |
|                            |           |            | <b>Homestead Cap</b>  | (-) 121,121   |
|                            |           |            | <b>Assessed Value</b>                                       | = 13,007,809  |
|                            |           |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-) 3,184,950 |
|                            |           |            | <b>Net Taxable</b>  | = 9,822,859   |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 26,433.31 = 9,822,859 \* (0.269100 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

Property Count: 312

WD1 - LEE CO FWD #1  
Grand Totals

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>   | <b>State</b>     | <b>Total</b>     |
|------------------|--------------|----------------|------------------|------------------|
| CH               | 2            | 229,670        | 0                | 229,670          |
| EX-XI            | 2            | 0              | 87,620           | 87,620           |
| EX-XV            | 29           | 0              | 2,861,440        | 2,861,440        |
| EX366            | 55           | 0              | 6,220            | 6,220            |
| <b>Totals</b>    |              | <b>229,670</b> | <b>2,955,280</b> | <b>3,184,950</b> |

**2017 CERTIFIED TOTALS**

Property Count: 312

WD1 - LEE CO FWD #1  
Grand Totals

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**State Category Breakdown**

| State Code | Description                       | Count         | Acres    | New Value Market | Market Value |
|------------|-----------------------------------|---------------|----------|------------------|--------------|
| A          | SINGLE FAMILY RESIDENCE           | 78            |          | \$14,030         | \$4,574,010  |
| B          | MULTIFAMILY RESIDENCE             | 1             |          | \$0              | \$75,890     |
| C1         | VACANT LOTS AND LAND TRACTS       | 26            |          | \$0              | \$101,410    |
| D1         | QUALIFIED OPEN-SPACE LAND         | 14            | 394.9546 | \$0              | \$1,495,920  |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP | 5             |          | \$0              | \$21,770     |
| E          | RURAL LAND, NON QUALIFIED OPEN SP | 15            | 20.4186  | \$49,340         | \$1,153,530  |
| F1         | COMMERCIAL REAL PROPERTY          | 29            |          | \$158,790        | \$962,280    |
| G1         | OIL AND GAS                       | 20            |          | \$0              | \$69,870     |
| J3         | ELECTRIC COMPANY (INCLUDING CO-OP | 2             |          | \$0              | \$374,080    |
| J4         | TELEPHONE COMPANY (INCLUDING CO-  | 2             |          | \$0              | \$461,550    |
| J5         | RAILROAD                          | 2             |          | \$0              | \$1,133,260  |
| J6         | PIPELAND COMPANY                  | 2             |          | \$0              | \$7,980      |
| J7         | CABLE TELEVISION COMPANY          | 2             |          | \$0              | \$64,130     |
| L1         | COMMERCIAL PERSONAL PROPERTY      | 26            |          | \$0              | \$376,030    |
| L2         | INDUSTRIAL AND MANUFACTURING PERS | 4             |          | \$0              | \$71,670     |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H | 12            |          | \$94,600         | \$474,580    |
| X          | TOTALLY EXEMPT PROPERTY           | 88            |          | \$0              | \$3,184,950  |
|            |                                   | <b>Totals</b> | 415.3732 | \$316,760        | \$14,602,910 |

**2017 CERTIFIED TOTALS**

Property Count: 312

WD1 - LEE CO FWD #1  
Grand Totals

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**CAD State Category Breakdown**

| State Code | Description                        | Count | Acres           | New Value Market | Market Value        |
|------------|------------------------------------|-------|-----------------|------------------|---------------------|
| A1         | REAL, RESIDENTIAL, SINGLE-FAMILY   | 59    |                 | \$8,650          | \$3,970,500         |
| A2         | REAL, RESIDENTIAL, MOBILE HOME     | 30    |                 | \$5,380          | \$603,510           |
| B1         | REAL, RESIDENTIAL, MULTI-FAMILY    | 1     |                 | \$0              | \$75,890            |
| C1         | REAL, VACANT PLATTED RESIDENTIAL L | 17    |                 | \$0              | \$82,550            |
| C2         | REAL, VACANT PLATTED COMMERCIAL L  | 9     |                 | \$0              | \$18,860            |
| D1         | REAL, ACREAGE, RANGELAND           | 14    | 394.9546        | \$0              | \$1,495,920         |
| D2         | IMPROVEMENTS ON QUALIFIED AG LAND  | 5     |                 | \$0              | \$21,770            |
| E1         | REAL, FARM/RANCH, HOUSE            | 9     |                 | \$49,340         | \$1,043,570         |
| E2         | REAL, FARM/RANCH, MOBILE HOME      | 3     |                 | \$0              | \$68,120            |
| E3         | REAL, FARM/RANCH, OTHER IMPROVEME  | 2     |                 | \$0              | \$21,430            |
| E4         | NON QUALIFIED AG LAND              | 3     |                 | \$0              | \$20,410            |
| F1         | REAL, COMMERCIAL                   | 29    |                 | \$158,790        | \$962,280           |
| G1         | OIL, GAS & MINERAL RESERVES        | 20    |                 | \$0              | \$69,870            |
| J3         | ELECTRIC COMPANIES                 | 2     |                 | \$0              | \$374,080           |
| J4         | TELEPHONE COMPANIES                | 2     |                 | \$0              | \$461,550           |
| J5         | RAILROADS                          | 2     |                 | \$0              | \$1,133,260         |
| J6         | PIPELINE COMPANIES                 | 2     |                 | \$0              | \$7,980             |
| J7         | CABLE TELEVISION COMPANY           | 2     |                 | \$0              | \$64,130            |
| L1         | TANGIBLE, PERSONAL PROPERTY COMM   | 26    |                 | \$0              | \$376,030           |
| L2H        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |                 | \$0              | \$2,870             |
| L2M        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |                 | \$0              | \$31,200            |
| L2P        | TANGIBLE, PERSONAL PROPERTY INDUS  | 2     |                 | \$0              | \$37,600            |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 12    |                 | \$94,600         | \$474,580           |
| X          | TOTALY EXEMPT PROPERTY             | 88    |                 | \$0              | \$3,184,950         |
|            | <b>Totals</b>                      |       | <b>394.9546</b> | <b>\$316,760</b> | <b>\$14,602,910</b> |

**2017 CERTIFIED TOTALS**

Property Count: 312

WD1 - LEE CO FWD #1  
Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: **\$316,760**  
TOTAL NEW VALUE TAXABLE: **\$316,760**

**New Exemptions**

| Exemption                             | Description    | Count |                   |              |
|---------------------------------------|----------------|-------|-------------------|--------------|
| EX366                                 | HOUSE BILL 366 | 3     | 2016 Market Value | \$530        |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |                |       |                   | <b>\$530</b> |

| Exemption                            | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |             |       |                  |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$530</b>     |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |

**TOTAL EXEMPTIONS VALUE LOSS \$530**

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 35                     | \$77,539       | \$3,461              | \$74,078        |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 32                     | \$74,935       | \$3,304              | \$71,631        |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

# 2017 CERTIFIED TOTALS

Property Count: 875

WD2 - CUMMINS CREEK WCID  
Grand Totals

7/19/2017

9:34:33AM

| Land                       |            |  | Value      |   |             |  |
|----------------------------|------------|--|------------|---|-------------|--|
| Homesite:                  |            |  | 4,147,140  |   |             |  |
| Non Homesite:              |            |  | 8,003,260  |   |             |  |
| Ag Market:                 |            |  | 34,072,742 |   |             |  |
| Timber Market:             |            |  | 0          | <b>Total Land</b>   | (+)         |  |
|                            |            |  |            |   | 46,223,142  |  |
| Improvement                |            |  | Value      |   |             |  |
| Homesite:                  |            |  | 23,041,060 |   |             |  |
| Non Homesite:              |            |  | 27,144,900 | <b>Total Improvements</b>                                   | (+)         |  |
|                            |            |  |            |   | 50,185,960  |  |
| Non Real                   | Count      |  |            | Value   |             |  |
| Personal Property:         | 150        |  | 67,279,750 |   |             |  |
| Mineral Property:          | 264        |  | 759,720    |   |             |  |
| Autos:                     | 0          |  | 0          | <b>Total Non Real</b>                                       | (+)         |  |
|                            |            |  |            | <b>Market Value</b>   | =           |  |
|                            |            |  |            |   | 68,039,470  |  |
|                            |            |  |            |   | 164,448,572 |  |
| Ag                         | Non Exempt |  |            | Exempt  |             |  |
| Total Productivity Market: | 34,072,742 |  | 0          |   |             |  |
| Ag Use:                    | 424,570    |  | 0          | <b>Productivity Loss</b>                                    | (-)         |  |
| Timber Use:                | 0          |  | 0          | <b>Appraised Value</b>                                      | =           |  |
| Productivity Loss:         | 33,648,172 |  | 0          |   | 130,800,400 |  |
|                            |            |  |            | <b>Homestead Cap</b>  | (-)         |  |
|                            |            |  |            |   | 199,476     |  |
|                            |            |  |            | <b>Assessed Value</b>                                       | =           |  |
|                            |            |  |            |   | 130,600,924 |  |
|                            |            |  |            | <b>Total Exemptions Amount<br/>(Breakdown on Next Page)</b> | (-)         |  |
|                            |            |  |            |   | 14,557,294  |  |
|                            |            |  |            | <b>Net Taxable</b>  | =           |  |
|                            |            |  |            |   | 116,043,630 |  |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 24,485.21 = 116,043,630 \* (0.021100 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2017 CERTIFIED TOTALS**

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b> | <b>State</b>      | <b>Total</b>      |
|------------------|--------------|--------------|-------------------|-------------------|
| DV4              | 3            | 0            | 22,780            | 22,780            |
| DVHS             | 2            | 0            | 301,404           | 301,404           |
| EX               | 6            | 0            | 148,990           | 148,990           |
| EX-XN            | 3            | 0            | 88,740            | 88,740            |
| EX-XR            | 2            | 0            | 36,540            | 36,540            |
| EX-XV            | 23           | 0            | 13,938,400        | 13,938,400        |
| EX366            | 164          | 0            | 20,440            | 20,440            |
| <b>Totals</b>    |              | <b>0</b>     | <b>14,557,294</b> | <b>14,557,294</b> |

**2017 CERTIFIED TOTALS**

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**State Category Breakdown**

| State Code | Description                       | Count         | Acres      | New Value Market | Market Value  |
|------------|-----------------------------------|---------------|------------|------------------|---------------|
| A          | SINGLE FAMILY RESIDENCE           | 99            |            | \$286,140        | \$17,104,240  |
| C1         | VACANT LOTS AND LAND TRACTS       | 23            |            | \$0              | \$530,570     |
| D1         | QUALIFIED OPEN-SPACE LAND         | 171           | 6,605.1467 | \$0              | \$34,072,742  |
| D2         | IMPROVEMENTS ON QUALIFIED OPEN SP | 44            |            | \$45,470         | \$388,460     |
| E          | RURAL LAND, NON QUALIFIED OPEN SP | 113           | 373.1202   | \$281,060        | \$12,707,990  |
| F1         | COMMERCIAL REAL PROPERTY          | 47            |            | \$320,960        | \$12,669,950  |
| F2         | INDUSTRIAL AND MANUFACTURING REA  | 5             |            | \$0              | \$1,247,470   |
| G1         | OIL AND GAS                       | 117           |            | \$0              | \$662,690     |
| J2         | GAS DISTRIBUTION SYSTEM           | 1             |            | \$0              | \$12,710      |
| J3         | ELECTRIC COMPANY (INCLUDING CO-OP | 4             |            | \$0              | \$2,760,830   |
| J4         | TELEPHONE COMPANY (INCLUDING CO-  | 1             |            | \$0              | \$671,500     |
| J6         | PIPELAND COMPANY                  | 6             |            | \$0              | \$83,220      |
| L1         | COMMERCIAL PERSONAL PROPERTY      | 55            |            | \$0              | \$40,667,130  |
| L2         | INDUSTRIAL AND MANUFACTURING PERS | 59            |            | \$0              | \$25,620,510  |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H | 50            |            | \$61,820         | \$956,090     |
| S          | SPECIAL INVENTORY TAX             | 1             |            | \$0              | \$59,360      |
| X          | TOTALLY EXEMPT PROPERTY           | 198           |            | \$0              | \$14,233,110  |
|            |                                   | <b>Totals</b> | 6,978.2669 | \$995,450        | \$164,448,572 |



**2017 CERTIFIED TOTALS**

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Grand Totals

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**CAD State Category Breakdown**

| State Code | Description                        | Count | Acres      | New Value Market | Market Value  |
|------------|------------------------------------|-------|------------|------------------|---------------|
| A1         | REAL, RESIDENTIAL, SINGLE-FAMILY   | 72    |            | \$271,140        | \$16,094,290  |
| A2         | REAL, RESIDENTIAL, MOBILE HOME     | 28    |            | \$15,000         | \$1,009,950   |
| C1         | REAL, VACANT PLATTED RESIDENTIAL L | 13    |            | \$0              | \$219,020     |
| C2         | REAL, VACANT PLATTED COMMERCIAL L  | 10    |            | \$0              | \$311,550     |
| D1         | REAL, ACREAGE, RANGELAND           | 171   | 6,605.1467 | \$0              | \$34,072,742  |
| D2         | IMPROVEMENTS ON QUALIFIED AG LAND  | 44    |            | \$45,470         | \$388,460     |
| E1         | REAL, FARM/RANCH, HOUSE            | 59    |            | \$281,060        | \$10,247,940  |
| E2         | REAL, FARM/RANCH, MOBILE HOME      | 37    |            | \$0              | \$1,061,740   |
| E3         | REAL, FARM/RANCH, OTHER IMPROVEME  | 10    |            | \$0              | \$37,160      |
| E4         | NON QUALIFIED AG LAND              | 33    |            | \$0              | \$1,361,150   |
| F1         | REAL, COMMERCIAL                   | 47    |            | \$320,960        | \$12,669,950  |
| F2         | REAL, INDUSTRIAL                   | 5     |            | \$0              | \$1,247,470   |
| G1         | OIL, GAS & MINERAL RESERVES        | 117   |            | \$0              | \$662,690     |
| J2         | GAS DISTRIBUTION SYSTEMS           | 1     |            | \$0              | \$12,710      |
| J3         | ELECTRIC COMPANIES                 | 4     |            | \$0              | \$2,760,830   |
| J4         | TELEPHONE COMPANIES                | 1     |            | \$0              | \$671,500     |
| J6         | PIPELINE COMPANIES                 | 6     |            | \$0              | \$83,220      |
| L1         | TANGIBLE, PERSONAL PROPERTY COMM   | 55    |            | \$0              | \$40,667,130  |
| L2A        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |            | \$0              | \$2,150,000   |
| L2C        | TANGIBLE, PERSONAL PROPERTY INDUS  | 9     |            | \$0              | \$1,185,760   |
| L2D        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |            | \$0              | \$650,000     |
| L2G        | TANGIBLE, PERSONAL PROPERTY INDUS  | 17    |            | \$0              | \$14,907,510  |
| L2H        | TANGIBLE, PERSONAL PROPERTY INDUS  | 2     |            | \$0              | \$137,480     |
| L2J        | TANGIBLE, PERSONAL PROPERTY INDUS  | 18    |            | \$0              | \$193,690     |
| L2M        | TANGIBLE, PERSONAL PROPERTY INDUS  | 10    |            | \$0              | \$6,338,400   |
| L2P        | TANGIBLE, PERSONAL PROPERTY INDUS  | 1     |            | \$0              | \$57,670      |
| M1         | TANGIBLE OTHER PERSONAL, MOBILE H  | 50    |            | \$61,820         | \$956,090     |
| S          | SPECIAL INVENTORY TAX              | 1     |            | \$0              | \$59,360      |
| X          | TOTALLY EXEMPT PROPERTY            | 198   |            | \$0              | \$14,233,110  |
|            | <b>Totals</b>                      |       | 6,605.1467 | \$995,450        | \$164,448,572 |

**2017 CERTIFIED TOTALS**

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Effective Rate Assumption

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**New Value**

TOTAL NEW VALUE MARKET: **\$995,450**  
 TOTAL NEW VALUE TAXABLE: **\$995,450**

**New Exemptions**

| Exemption                             | Description                                   | Count |                   |                 |
|---------------------------------------|---|-------|-------------------|-----------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use | 1     | 2016 Market Value | \$0             |
| EX366                                 | HOUSE BILL 366                                | 29    | 2016 Market Value | \$13,800        |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |   |       |                   | <b>\$13,800</b> |

| Exemption                            | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |             |       |                  |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |             |       | <b>\$13,800</b>  |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |

**TOTAL EXEMPTIONS VALUE LOSS \$13,800**

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 109                    | \$205,703      | \$1,830              | \$203,873       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 64                     | \$213,605      | \$1,193              | \$212,412       |

**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|