

2019 CERTIFIED TOTALS

ACC - AUSTIN COMMUNITY COLLEGE DISTRICT

Property Count: 117

Grand Totals

7/22/2019

1:21:07PM

| Land | | Value | | | |
|----------------------------|----|------------|---------------------------|---|------------|
| Homesite: | | 565,610 | | | |
| Non Homesite: | | 1,894,120 | | | |
| Ag Market: | | 6,995,200 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 9,454,930 | |
| Improvement | | Value | | | |
| Homesite: | | 8,055,120 | | | |
| Non Homesite: | | 1,094,540 | Total Improvements | (+) | |
| | | | | 9,149,660 | |
| Non Real | | Count | Value | | |
| Personal Property: | 10 | | 414,809 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 414,809 |
| | | | Market Value | = | 19,019,399 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 6,995,200 | 0 | | |
| Ag Use: | | 120,790 | 0 | Productivity Loss | (-) |
| Timber Use: | | 0 | 0 | Appraised Value | = |
| Productivity Loss: | | 6,874,410 | 0 | | 12,144,989 |
| | | | | Homestead Cap | (-) |
| | | | | | 758,989 |
| | | | | Assessed Value | = |
| | | | | | 11,386,000 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 1,909,997 |
| | | | | Net Taxable | = |
| | | | | | 9,476,003 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 9,930.85 = 9,476,003 * (0.104800 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 117

ACC - AUSTIN COMMUNITY COLLEGE DISTRICT
Grand Totals

7/22/2019

1:21:11PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|------------------|----------------|------------------|
| DV4 | 3 | 0 | 15,070 | 15,070 |
| DVHS | 2 | 0 | 257,147 | 257,147 |
| EX366 | 4 | 0 | 629 | 629 |
| HS | 35 | 145,919 | 0 | 145,919 |
| OV65 | 12 | 1,491,232 | 0 | 1,491,232 |
| | Totals | 1,637,151 | 272,846 | 1,909,997 |

2019 CERTIFIED TOTALS

ACC - AUSTIN COMMUNITY COLLEGE DISTRICT

Property Count: 117

Grand Totals

7/22/2019

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 5 | | \$0 | \$584,740 | \$441,879 |
| C1 | VACANT LOTS AND LAND TRACTS | 8 | | \$0 | \$42,750 | \$42,750 |
| D1 | QUALIFIED OPEN-SPACE LAND | 62 | 1,386.6920 | \$0 | \$6,995,200 | \$108,360 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 23 | | \$0 | \$471,900 | \$403,103 |
| E | RURAL LAND, NON QUALIFIED OPE | 55 | 468.5920 | \$328,470 | \$10,363,800 | \$7,924,531 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$4,430 | \$4,430 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$99,270 | \$99,270 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$291,770 | \$291,770 |
| L1 | COMMERCIAL PERSONAL PROPE | 4 | | \$0 | \$23,140 | \$23,140 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$77,730 | \$141,770 | \$136,770 |
| X | TOTALLY EXEMPT PROPERTY | 4 | | \$0 | \$629 | \$0 |
| | Totals | | 1,855.2840 | \$406,200 | \$19,019,399 | \$9,476,003 |

2019 CERTIFIED TOTALS

ACC - AUSTIN COMMUNITY COLLEGE DISTRICT

Property Count: 117

Grand Totals

7/22/2019

1:21:11PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 4 | | \$0 | \$526,390 | \$383,529 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$58,350 | \$58,350 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 8 | | \$0 | \$42,750 | \$42,750 |
| D1 | REAL, ACREAGE, RANGELAND | 62 | 1,386.6920 | \$0 | \$6,995,200 | \$108,360 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 23 | | \$0 | \$471,900 | \$403,103 |
| E1 | REAL, FARM/RANCH, HOUSE | 35 | | \$235,630 | \$7,910,400 | \$5,668,064 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 11 | | \$31,350 | \$411,620 | \$289,412 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 4 | | \$61,490 | \$286,670 | \$247,878 |
| E4 | NON QUALIFIED AG LAND | 19 | | \$0 | \$1,755,110 | \$1,719,177 |
| F2 | REAL, INDUSTRIAL | 2 | | \$0 | \$4,430 | \$4,430 |
| J3 | ELECTRIC COMPANIES | 1 | | \$0 | \$99,270 | \$99,270 |
| J6 | PIPELINE COMPANIES | 1 | | \$0 | \$291,770 | \$291,770 |
| L1 | TANGIBLE, PERSONAL PROPERTY C | 4 | | \$0 | \$23,140 | \$23,140 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 3 | | \$77,730 | \$141,770 | \$136,770 |
| X | TOTALY EXEMPT PROPERTY | 4 | | \$0 | \$629 | \$0 |
| | Totals | | 1,386.6920 | \$406,200 | \$19,019,399 | \$9,476,003 |

2019 CERTIFIED TOTALS

Property Count: 117

ACC - AUSTIN COMMUNITY COLLEGE DISTRICT
Effective Rate Assumption

7/22/2019 1:21:11PM

New Value

TOTAL NEW VALUE MARKET: **\$406,200**
TOTAL NEW VALUE TAXABLE: **\$244,370**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|------------|
| EX366 | HOUSE BILL 366 | 2 | 2018 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| HS | HOMESTEAD | 1 | \$5,000 |
| OV65 | OVER 65 | 1 | \$160,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 2 |
| | | | \$165,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$165,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$165,000 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 34 | \$217,666 | \$26,468 | \$191,198 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3 | \$140,157 | \$3,637 | \$136,520 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2019 CERTIFIED TOTALS

Property Count: 4,583

CGI - CITY OF GIDDINGS
Grand Totals

7/22/2019

1:21:11PM

| Land | | Value | | | |
|----------------------------|------------|-------------|---|-----------------------|-------------------|
| Homesite: | | 22,578,062 | | | |
| Non Homesite: | | 49,067,172 | | | |
| Ag Market: | | 9,101,871 | | | |
| Timber Market: | | 0 | Total Land | (+) 80,747,105 | |
| Improvement | | Value | | | |
| Homesite: | | 128,686,073 | | | |
| Non Homesite: | | 135,892,338 | Total Improvements | (+) 264,578,411 | |
| Non Real | | Count | Value | | |
| Personal Property: | 650 | | 67,592,278 | | |
| Mineral Property: | 1,056 | | 2,326,190 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 69,918,468 |
| | | | | Market Value | = 415,243,984 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 9,101,871 | 0 | | | |
| Ag Use: | 75,150 | 0 | Productivity Loss | (-) | 9,026,721 |
| Timber Use: | 0 | 0 | Appraised Value | = | 406,217,263 |
| Productivity Loss: | 9,026,721 | 0 | Homestead Cap | (-) | 4,060,172 |
| | | | Assessed Value | = | 402,157,091 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 66,089,742 |
| | | | Net Taxable | = | 336,067,349 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,743,517.41 = 336,067,349 * (0.518800 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 4,583

CGI - CITY OF GIDDINGS
Grand Totals

7/22/2019

1:21:11PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|-------------------|-------------------|
| CH | 1 | 82,200 | 0 | 82,200 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 3 | 0 | 32,000 | 32,000 |
| DV4 | 16 | 0 | 113,150 | 113,150 |
| DV4S | 6 | 0 | 72,000 | 72,000 |
| DVHS | 10 | 0 | 1,307,996 | 1,307,996 |
| EX | 7 | 0 | 60,240 | 60,240 |
| EX-XI | 2 | 0 | 84,040 | 84,040 |
| EX-XN | 13 | 0 | 1,285,310 | 1,285,310 |
| EX-XR | 2 | 0 | 259,080 | 259,080 |
| EX-XU | 1 | 0 | 100 | 100 |
| EX-XV | 194 | 0 | 61,496,320 | 61,496,320 |
| EX-XV (Prorated) | 1 | 0 | 79,906 | 79,906 |
| EX366 | 830 | 0 | 94,150 | 94,150 |
| OV65 | 380 | 1,100,250 | 0 | 1,100,250 |
| OV65S | 1 | 3,000 | 0 | 3,000 |
| Totals | | 1,185,450 | 64,904,292 | 66,089,742 |

2019 CERTIFIED TOTALS

Property Count: 4,583

CGI - CITY OF GIDDINGS
Grand Totals

7/22/2019 1:21:11PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,443 | | \$2,019,820 | \$153,480,054 | \$147,153,443 |
| B | MULTIFAMILY RESIDENCE | 63 | | \$0 | \$11,986,903 | \$11,967,397 |
| C1 | VACANT LOTS AND LAND TRACTS | 398 | | \$28,940 | \$5,334,552 | \$5,327,052 |
| D1 | QUALIFIED OPEN-SPACE LAND | 100 | 874.0316 | \$0 | \$9,101,871 | \$74,094 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 18 | | \$2,210 | \$97,870 | \$97,690 |
| E | RURAL LAND, NON QUALIFIED OPE | 86 | 289.6661 | \$2,900 | \$7,308,427 | \$6,986,359 |
| F1 | COMMERCIAL REAL PROPERTY | 421 | | \$1,600,790 | \$88,688,913 | \$88,685,281 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 11 | | \$0 | \$1,858,030 | \$1,858,030 |
| G1 | OIL AND GAS | 268 | | \$0 | \$2,179,930 | \$2,179,930 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$451,010 | \$451,010 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 11 | | \$0 | \$3,139,970 | \$3,139,970 |
| J4 | TELEPHONE COMPANY (INCLUDI | 8 | | \$0 | \$790,180 | \$790,180 |
| J5 | RAILROAD | 24 | | \$0 | \$1,393,660 | \$1,393,660 |
| J6 | PELAND COMPANY | 8 | | \$0 | \$43,800 | \$43,800 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$200,370 | \$200,370 |
| L1 | COMMERCIAL PERSONAL PROPE | 442 | | \$0 | \$23,281,298 | \$23,281,298 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 115 | | \$680,540 | \$38,178,230 | \$38,178,230 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 191 | | \$152,950 | \$2,152,040 | \$2,124,025 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$2,135,530 | \$2,135,530 |
| X | TOTALLY EXEMPT PROPERTY | 1,051 | | \$95,740 | \$63,441,346 | \$0 |
| | Totals | | 1,163.6977 | \$4,583,890 | \$415,243,984 | \$336,067,349 |

2019 CERTIFIED TOTALS

Property Count: 4,583

CGI - CITY OF GIDDINGS

Grand Totals

7/22/2019

1:21:11PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A | | 1 | | \$0 | \$50,654 | \$38,654 |
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,317 | | \$1,898,370 | \$149,676,459 | \$143,494,203 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 151 | | \$121,450 | \$3,752,941 | \$3,620,586 |
| B1 | REAL, RESIDENTIAL, MULTI-FAMILY | 22 | | \$0 | \$6,855,125 | \$6,855,125 |
| B2 | REAL, RESIDENTIAL, DUPLEXES | 41 | | \$0 | \$5,131,778 | \$5,112,272 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 350 | | \$28,940 | \$3,404,441 | \$3,396,941 |
| C2 | REAL, VACANT PLATTED COMMERCIAL | 48 | | \$0 | \$1,930,111 | \$1,930,111 |
| D1 | REAL, ACREAGE, RANGELAND | 100 | 874.0316 | \$0 | \$9,101,871 | \$74,094 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 18 | | \$2,210 | \$97,870 | \$97,690 |
| E1 | REAL, FARM/RANCH, HOUSE | 35 | | \$2,900 | \$4,508,740 | \$4,190,292 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 5 | | \$0 | \$135,540 | \$131,448 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 3 | | \$0 | \$9,570 | \$9,649 |
| E4 | NON QUALIFIED AG LAND | 52 | | \$0 | \$2,654,577 | \$2,654,970 |
| F1 | REAL, COMMERCIAL | 421 | | \$1,600,790 | \$88,688,913 | \$88,685,281 |
| F2 | REAL, INDUSTRIAL | 11 | | \$0 | \$1,858,030 | \$1,858,030 |
| G1 | OIL, GAS & MINERAL RESERVES | 268 | | \$0 | \$2,179,930 | \$2,179,930 |
| J2 | GAS DISTRIBUTION SYSTEMS | 1 | | \$0 | \$451,010 | \$451,010 |
| J3 | ELECTRIC COMPANIES | 11 | | \$0 | \$3,139,970 | \$3,139,970 |
| J4 | TELEPHONE COMPANIES | 8 | | \$0 | \$790,180 | \$790,180 |
| J5 | RAILROADS | 24 | | \$0 | \$1,393,660 | \$1,393,660 |
| J6 | PIPELINE COMPANIES | 8 | | \$0 | \$43,800 | \$43,800 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$200,370 | \$200,370 |
| L1 | TANGIBLE, PERSONAL PROPERTY C | 442 | | \$0 | \$23,281,298 | \$23,281,298 |
| L2 | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$175,360 | \$175,360 |
| L2A | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$79,950 | \$79,950 |
| L2C | TANGIBLE, PERSONAL PROPERTY I | 19 | | \$0 | \$7,120,790 | \$7,120,790 |
| L2D | TANGIBLE, PERSONAL PROPERTY I | 4 | | \$0 | \$804,800 | \$804,800 |
| L2G | TANGIBLE, PERSONAL PROPERTY I | 20 | | \$0 | \$13,314,430 | \$13,314,430 |
| L2H | TANGIBLE, PERSONAL PROPERTY I | 9 | | \$0 | \$5,684,540 | \$5,684,540 |
| L2I | TANGIBLE, PERSONAL PROPERTY I | 2 | | \$0 | \$21,300 | \$21,300 |
| L2J | TANGIBLE, PERSONAL PROPERTY I | 36 | | \$5,540 | \$370,430 | \$370,430 |
| L2M | TANGIBLE, PERSONAL PROPERTY I | 16 | | \$675,000 | \$10,216,200 | \$10,216,200 |
| L2P | TANGIBLE, PERSONAL PROPERTY I | 4 | | \$0 | \$169,030 | \$169,030 |
| L2Q | TANGIBLE, PERSONAL PROPERTY I | 3 | | \$0 | \$221,400 | \$221,400 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 191 | | \$152,950 | \$2,152,040 | \$2,124,025 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$2,135,530 | \$2,135,530 |
| X | TOTALY EXEMPT PROPERTY | 1,051 | | \$95,740 | \$63,441,346 | \$0 |
| | Totals | | 874.0316 | \$4,583,890 | \$415,243,984 | \$336,067,349 |

2019 CERTIFIED TOTALS

Property Count: 4,583

CGI - CITY OF GIDDINGS
Effective Rate Assumption

7/22/2019 1:21:11PM

New Value

| | |
|--------------------------|--------------------|
| TOTAL NEW VALUE MARKET: | \$4,583,890 |
| TOTAL NEW VALUE TAXABLE: | \$4,488,150 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 3 | 2018 Market Value | \$152,610 |
| EX-XV | Other Exemptions (including public property, r | 1 | 2018 Market Value | \$143,590 |
| EX366 | HOUSE BILL 366 | 81 | 2018 Market Value | \$14,170 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$310,370 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|-------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| OV65 | OVER 65 | 26 | \$76,500 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$81,500 |
| NEW EXEMPTIONS VALUE LOSS | | | \$391,870 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$391,870

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 841 | \$133,896 | \$4,810 | \$129,086 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 822 | \$133,288 | \$4,553 | \$128,735 |

2019 CERTIFIED TOTALS

CGI - CITY OF GIDDINGS
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2019 CERTIFIED TOTALS

Property Count: 1,014

CLX - CITY OF LEXINGTON
Grand Totals

7/22/2019

1:21:11PM

| Land | | Value | | | |
|----------------------------|-----------|------------|---------------------------|---|-------------------|
| Homesite: | | 6,047,901 | | | |
| Non Homesite: | | 7,426,988 | | | |
| Ag Market: | | 2,791,140 | | | |
| Timber Market: | | 0 | Total Land | (+) 16,266,029 | |
| Improvement | | Value | | | |
| Homesite: | | 33,805,629 | | | |
| Non Homesite: | | 34,108,774 | Total Improvements | (+) 67,914,403 | |
| Non Real | | Count | Value | | |
| Personal Property: | 143 | | 3,398,122 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 3,398,122 |
| | | | Market Value | = 87,578,554 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,791,140 | | 0 | | |
| Ag Use: | 19,110 | | 0 | Productivity Loss | (-) 2,772,030 |
| Timber Use: | 0 | | 0 | Appraised Value | = 84,806,524 |
| Productivity Loss: | 2,772,030 | | 0 | Homestead Cap | (-) 1,617,234 |
| | | | | Assessed Value | = 83,189,290 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 24,213,886 |
| | | | | Net Taxable | = 58,975,404 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 292,223.13 = 58,975,404 * (0.495500 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 1,014

CLX - CITY OF LEXINGTON
Grand Totals

7/22/2019

1:21:11PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|-------------------|-------------------|
| CH | 1 | 98,280 | 0 | 98,280 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 1 | 0 | 0 | 0 |
| DVHS | 1 | 0 | 128,656 | 128,656 |
| EX-XI | 1 | 0 | 16,440 | 16,440 |
| EX-XN | 2 | 0 | 61,560 | 61,560 |
| EX-XU | 2 | 0 | 245,150 | 245,150 |
| EX-XV | 69 | 0 | 23,364,500 | 23,364,500 |
| EX366 | 18 | 0 | 3,400 | 3,400 |
| OV65 | 99 | 288,400 | 0 | 288,400 |
| Totals | | 386,680 | 23,827,206 | 24,213,886 |

2019 CERTIFIED TOTALS

Property Count: 1,014

CLX - CITY OF LEXINGTON
Grand Totals

7/22/2019 1:21:11PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 446 | | \$304,390 | \$40,564,472 | \$38,576,194 |
| B | MULTIFAMILY RESIDENCE | 11 | | \$0 | \$1,575,830 | \$1,575,830 |
| C1 | VACANT LOTS AND LAND TRACTS | 121 | | \$0 | \$1,577,590 | \$1,577,590 |
| D1 | QUALIFIED OPEN-SPACE LAND | 60 | 202.8981 | \$0 | \$2,791,140 | \$19,094 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 7 | | \$8,460 | \$23,260 | \$23,238 |
| E | RURAL LAND, NON QUALIFIED OPE | 23 | 33.1712 | \$42,830 | \$1,715,230 | \$1,678,206 |
| F1 | COMMERCIAL REAL PROPERTY | 93 | | \$753,790 | \$10,854,820 | \$10,853,925 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$171,780 | \$171,780 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | | \$0 | \$72,110 | \$72,110 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$114,420 | \$114,420 |
| J7 | CABLE TELEVISION COMPANY | 6 | | \$0 | \$30,000 | \$30,000 |
| L1 | COMMERCIAL PERSONAL PROPE | 110 | | \$0 | \$2,886,592 | \$2,886,592 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$100,640 | \$100,640 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 76 | | \$41,350 | \$1,311,340 | \$1,295,785 |
| X | TOTALLY EXEMPT PROPERTY | 93 | | \$0 | \$23,789,330 | \$0 |
| | Totals | | 236.0693 | \$1,150,820 | \$87,578,554 | \$58,975,404 |

2019 CERTIFIED TOTALS

Property Count: 1,014

CLX - CITY OF LEXINGTON

Grand Totals

7/22/2019

1:21:11PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|-------|----------|-------------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 357 | | \$284,790 | \$37,416,082 | \$35,474,814 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 107 | | \$19,600 | \$3,148,390 | \$3,101,380 |
| B1 | REAL, RESIDENTIAL, MULTI-FAMILY | 2 | | \$0 | \$636,150 | \$636,150 |
| B2 | REAL, RESIDENTIAL, DUPLEXES | 9 | | \$0 | \$939,680 | \$939,680 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 92 | | \$0 | \$1,101,110 | \$1,101,110 |
| C2 | REAL, VACANT PLATTED COMMERCIAL | 28 | | \$0 | \$462,670 | \$462,670 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | | \$0 | \$13,810 | \$13,810 |
| D1 | REAL, ACREAGE, RANGELAND | 60 | 202.8981 | \$0 | \$2,791,140 | \$19,094 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 7 | | \$8,460 | \$23,260 | \$23,238 |
| E1 | REAL, FARM/RANCH, HOUSE | 11 | | \$42,830 | \$1,345,930 | \$1,310,705 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 3 | | \$0 | \$130,980 | \$130,980 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | | \$0 | \$17,060 | \$17,060 |
| E4 | NON QUALIFIED AG LAND | 10 | | \$0 | \$221,260 | \$219,461 |
| F1 | REAL, COMMERCIAL | 93 | | \$753,790 | \$10,854,820 | \$10,853,925 |
| J2 | GAS DISTRIBUTION SYSTEMS | 1 | | \$0 | \$171,780 | \$171,780 |
| J3 | ELECTRIC COMPANIES | 4 | | \$0 | \$72,110 | \$72,110 |
| J4 | TELEPHONE COMPANIES | 2 | | \$0 | \$114,420 | \$114,420 |
| J7 | CABLE TELEVISION COMPANY | 6 | | \$0 | \$30,000 | \$30,000 |
| L1 | TANGIBLE, PERSONAL PROPERTY C | 110 | | \$0 | \$2,886,592 | \$2,886,592 |
| L2H | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$21,370 | \$21,370 |
| L2Q | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$79,270 | \$79,270 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 76 | | \$41,350 | \$1,311,340 | \$1,295,785 |
| X | TOTALLY EXEMPT PROPERTY | 93 | | \$0 | \$23,789,330 | \$0 |
| | Totals | | 202.8981 | \$1,150,820 | \$87,578,554 | \$58,975,404 |

2019 CERTIFIED TOTALS

Property Count: 1,014

CLX - CITY OF LEXINGTON
Effective Rate Assumption

7/22/2019 1:21:11PM

New Value

TOTAL NEW VALUE MARKET: **\$1,150,820**
TOTAL NEW VALUE TAXABLE: **\$1,143,290**

New Exemptions

| Exemption | Description | Count | | Exemption Amount |
|---------------------------------------|----------------|-------|-------------------|------------------|
| EX366 | HOUSE BILL 366 | 5 | 2018 Market Value | \$2,320 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,320 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|-----------------------------|-------|--|------------------|
| DV2 | Disabled Veterans 30% - 49% | 1 | | \$7,500 |
| OV65 | OVER 65 | 12 | | \$36,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | 13 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$43,500 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$45,820 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|--|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$45,820 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 219 | \$122,080 | \$7,385 | \$114,695 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 213 | \$121,398 | \$7,441 | \$113,957 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2019 CERTIFIED TOTALS

Property Count: 41,139

G144 - LEE COUNTY GENERAL FUND
Grand Totals

7/22/2019

1:21:11PM

| Land | | Value | | | | |
|----------------------------|---------------|---------------|-------------|---------------------------------|-----|---------------|
| Homesite: | | 94,308,112 | | | | |
| Non Homesite: | | 175,708,554 | | | | |
| Ag Market: | | 1,761,961,141 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 2,031,977,807 |
| Improvement | | Value | | | | |
| Homesite: | | 725,211,995 | | | | |
| Non Homesite: | | 334,815,607 | | Total Improvements | (+) | 1,060,027,602 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 2,071 | 329,668,250 | | | |
| Mineral Property: | | 22,433 | 224,557,110 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 554,225,360 |
| | | | | Market Value | = | 3,646,230,769 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 1,759,174,801 | 2,786,340 | | | | |
| Ag Use: | 25,298,020 | 26,360 | | Productivity Loss | (-) | 1,733,876,781 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 1,912,353,988 |
| Productivity Loss: | 1,733,876,781 | 2,759,980 | | Homestead Cap | (-) | 29,662,375 |
| | | | | Assessed Value | = | 1,882,691,613 |
| | | | | Total Exemptions Amount | (-) | 219,092,615 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 1,663,598,998 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|
| DP | 9,418,820 | 8,131,162 | 33,487.60 | 34,515.83 | 102 | | |
| DPS | 61,520 | 49,520 | 260.14 | 260.14 | 1 | | |
| OV65 | 251,178,545 | 221,235,621 | 855,652.56 | 876,775.97 | 1,770 | | |
| Total | 260,658,885 | 229,416,303 | 889,400.30 | 911,551.94 | 1,873 | Freeze Taxable | (-) 229,416,303 |
| Tax Rate | 0.541200 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 1,415,870 | 1,295,870 | 815,310 | 480,560 | 10 | | |
| Total | 1,415,870 | 1,295,870 | 815,310 | 480,560 | 10 | Transfer Adjustment | (-) 480,560 |
| | | | | | | Freeze Adjusted Taxable | = 1,433,702,135 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 8,648,596.25 = 1,433,702,135 * (0.541200 / 100) + 889,400.30

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 41,139

G144 - LEE COUNTY GENERAL FUND
Grand Totals

7/22/2019

1:21:11PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| CH | 4 | 404,580 | 0 | 404,580 |
| DP | 103 | 1,163,990 | 0 | 1,163,990 |
| DPS | 1 | 12,000 | 0 | 12,000 |
| DV1 | 12 | 0 | 81,000 | 81,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 9 | 0 | 67,500 | 67,500 |
| DV3 | 13 | 0 | 131,000 | 131,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 120 | 0 | 1,006,840 | 1,006,840 |
| DV4S | 21 | 0 | 213,310 | 213,310 |
| DVHS | 69 | 0 | 11,778,165 | 11,778,165 |
| DVHSS | 6 | 0 | 607,127 | 607,127 |
| EX | 32 | 0 | 26,035,870 | 26,035,870 |
| EX-XG | 1 | 0 | 8,520 | 8,520 |
| EX-XI | 8 | 0 | 1,264,270 | 1,264,270 |
| EX-XN | 33 | 0 | 2,138,620 | 2,138,620 |
| EX-XR | 39 | 0 | 9,858,860 | 9,858,860 |
| EX-XU | 9 | 0 | 1,479,210 | 1,479,210 |
| EX-XV | 601 | 0 | 140,285,005 | 140,285,005 |
| EX-XV (Prorated) | 2 | 0 | 121,207 | 121,207 |
| EX366 | 5,970 | 0 | 601,750 | 601,750 |
| LVE | 1 | 39,610 | 0 | 39,610 |
| OV65 | 1,918 | 21,648,381 | 0 | 21,648,381 |
| OV65S | 7 | 84,000 | 0 | 84,000 |
| PC | 1 | 41,800 | 0 | 41,800 |
| Totals | | 23,394,361 | 195,698,254 | 219,092,615 |

2019 CERTIFIED TOTALS

Property Count: 41,139

G144 - LEE COUNTY GENERAL FUND
Grand Totals

7/22/2019 1:21:11PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 3,253 | | \$7,088,770 | \$346,450,849 | \$323,646,537 |
| B | MULTIFAMILY RESIDENCE | 80 | | \$0 | \$15,363,973 | \$15,312,694 |
| C1 | VACANT LOTS AND LAND TRACTS | 750 | | \$28,940 | \$11,938,152 | \$11,912,652 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8,150 | 363,695.3225 | \$0 | \$1,759,174,801 | \$25,033,460 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2,594 | | \$784,600 | \$28,260,366 | \$27,622,750 |
| E | RURAL LAND, NON QUALIFIED OPE | 5,227 | 17,738.0131 | \$15,147,000 | \$606,444,631 | \$565,478,399 |
| F1 | COMMERCIAL REAL PROPERTY | 856 | | \$2,599,850 | \$134,634,889 | \$134,549,630 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 66 | | \$0 | \$16,298,336 | \$16,298,336 |
| G1 | OIL AND GAS | 16,581 | | \$0 | \$223,669,240 | \$223,669,240 |
| J1 | WATER SYSTEMS | 2 | | \$0 | \$14,520 | \$14,520 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$658,180 | \$658,180 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 29 | | \$0 | \$23,636,430 | \$23,636,430 |
| J4 | TELEPHONE COMPANY (INCLUDI | 26 | | \$0 | \$2,714,410 | \$2,714,410 |
| J5 | RAILROAD | 34 | | \$0 | \$20,141,660 | \$20,141,660 |
| J6 | PIPELAND COMPANY | 332 | | \$1,710 | \$56,942,230 | \$56,942,230 |
| J7 | CABLE TELEVISION COMPANY | 21 | | \$0 | \$497,750 | \$497,750 |
| J8 | OTHER TYPE OF UTILITY | 5 | | \$0 | \$12,476,250 | \$12,476,250 |
| J9 | RAILROAD ROLLING STOCK | 2 | | \$0 | \$4,340,666 | \$4,340,666 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,087 | | \$0 | \$44,019,394 | \$44,011,894 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 367 | | \$2,275,400 | \$129,509,860 | \$129,468,060 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,098 | | \$2,293,990 | \$24,554,200 | \$22,920,770 |
| S | SPECIAL INVENTORY TAX | 9 | | \$0 | \$2,252,480 | \$2,252,480 |
| X | TOTALLY EXEMPT PROPERTY | 6,698 | | \$313,780 | \$182,237,502 | \$0 |
| | Totals | | 381,433.3356 | \$30,534,040 | \$3,646,230,769 | \$1,663,598,998 |

2019 CERTIFIED TOTALS

Property Count: 41,139

G144 - LEE COUNTY GENERAL FUND

Grand Totals

7/22/2019

1:21:11PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | | 1 | | \$0 | \$50,654 | \$38,654 |
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2,615 | | \$6,444,150 | \$317,297,027 | \$296,230,693 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 798 | | \$644,620 | \$29,103,168 | \$27,377,190 |
| B1 | REAL, RESIDENTIAL, MULTI-FAMILY | 29 | | \$0 | \$8,942,585 | \$8,941,038 |
| B2 | REAL, RESIDENTIAL, DUPLEXES | 51 | | \$0 | \$6,421,388 | \$6,371,656 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 647 | | \$28,940 | \$8,892,781 | \$8,867,281 |
| C2 | REAL, VACANT PLATTED COMMERCI. | 99 | | \$0 | \$2,951,381 | \$2,951,381 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 4 | | \$0 | \$93,990 | \$93,990 |
| D1 | REAL, ACREAGE, RANGELAND | 8,151 | 363,838.1975 | \$0 | \$1,759,842,616 | \$25,701,275 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 2,594 | | \$784,600 | \$28,260,366 | \$27,622,750 |
| E | | 1 | | \$0 | \$20,229 | \$20,229 |
| E1 | REAL, FARM/RANCH, HOUSE | 3,248 | | \$14,111,010 | \$491,043,650 | \$452,798,193 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1,330 | | \$387,020 | \$36,283,427 | \$34,055,220 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 377 | | \$645,810 | \$4,386,224 | \$4,269,278 |
| E4 | NON QUALIFIED AG LAND | 1,409 | | \$3,160 | \$74,043,286 | \$73,667,663 |
| F1 | REAL, COMMERCIAL | 856 | | \$2,599,850 | \$134,634,889 | \$134,549,631 |
| F2 | REAL, INDUSTRIAL | 66 | | \$0 | \$16,298,336 | \$16,298,336 |
| G1 | OIL, GAS & MINERAL RESERVES | 16,581 | | \$0 | \$223,669,240 | \$223,669,240 |
| J1 | REAL & TANGIBLE PERSONAL WATE | 2 | | \$0 | \$14,520 | \$14,520 |
| J2 | GAS DISTRIBUTION SYSTEMS | 5 | | \$0 | \$658,180 | \$658,180 |
| J3 | ELECTRIC COMPANIES | 29 | | \$0 | \$23,636,430 | \$23,636,430 |
| J4 | TELEPHONE COMPANIES | 26 | | \$0 | \$2,714,410 | \$2,714,410 |
| J5 | RAILROADS | 34 | | \$0 | \$20,141,660 | \$20,141,660 |
| J6 | PIPELINE COMPANIES | 330 | | \$1,710 | \$56,932,860 | \$56,932,860 |
| J6A | PIPELINE COMPANIES | 2 | | \$0 | \$9,370 | \$9,370 |
| J7 | CABLE TELEVISION COMPANY | 21 | | \$0 | \$497,750 | \$497,750 |
| J8 | OTHER TYPE OF UTILITY | 5 | | \$0 | \$12,476,250 | \$12,476,250 |
| J9 | RAILROAD ROLLING STOCK | 2 | | \$0 | \$4,340,666 | \$4,340,666 |
| L1 | TANGIBLE, PERSONAL PROPERTY C | 1,087 | | \$0 | \$44,019,394 | \$44,011,894 |
| L2 | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$175,360 | \$175,360 |
| L2A | TANGIBLE, PERSONAL PROPERTY I | 6 | | \$0 | \$4,360,650 | \$4,360,650 |
| L2C | TANGIBLE, PERSONAL PROPERTY I | 45 | | \$69,980 | \$15,690,690 | \$15,690,690 |
| L2D | TANGIBLE, PERSONAL PROPERTY I | 7 | | \$0 | \$1,636,100 | \$1,636,100 |
| L2E | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$1,100,000 | \$1,100,000 |
| L2G | TANGIBLE, PERSONAL PROPERTY I | 78 | | \$1,060,250 | \$64,397,960 | \$64,356,160 |
| L2H | TANGIBLE, PERSONAL PROPERTY I | 24 | | \$32,260 | \$6,267,090 | \$6,267,090 |
| L2I | TANGIBLE, PERSONAL PROPERTY I | 3 | | \$0 | \$26,100 | \$26,100 |
| L2J | TANGIBLE, PERSONAL PROPERTY I | 79 | | \$5,590 | \$2,070,140 | \$2,070,140 |
| L2L | TANGIBLE, PERSONAL PROPERTY I | 4 | | \$0 | \$363,450 | \$363,450 |
| L2M | TANGIBLE, PERSONAL PROPERTY I | 50 | | \$1,013,310 | \$26,835,550 | \$26,835,550 |
| L2P | TANGIBLE, PERSONAL PROPERTY I | 38 | | \$0 | \$1,840,670 | \$1,840,670 |
| L2Q | TANGIBLE, PERSONAL PROPERTY I | 27 | | \$94,010 | \$2,746,670 | \$2,746,670 |
| L2T | TANGIBLE, PERSONAL PROPERTY I | 4 | | \$0 | \$1,999,430 | \$1,999,430 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1,098 | | \$2,293,990 | \$24,554,200 | \$22,920,770 |
| S | SPECIAL INVENTORY TAX | 9 | | \$0 | \$2,252,480 | \$2,252,480 |
| X | TOTALLY EXEMPT PROPERTY | 6,698 | | \$313,780 | \$182,237,502 | \$0 |
| | Totals | | 363,838.1975 | \$30,534,040 | \$3,646,230,769 | \$1,663,598,998 |

2019 CERTIFIED TOTALS

Property Count: 41,139

G144 - LEE COUNTY GENERAL FUND
Effective Rate Assumption

7/22/2019

1:21:11PM

New Value

TOTAL NEW VALUE MARKET: **\$30,534,040**
TOTAL NEW VALUE TAXABLE: **\$29,859,719**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 7 | 2018 Market Value | \$152,610 |
| EX-XU | 11.23 Miscellaneous Exemptions | 1 | 2018 Market Value | \$805,520 |
| EX-XV | Other Exemptions (including public property, r | 10 | 2018 Market Value | \$1,581,695 |
| EX366 | HOUSE BILL 366 | 1,131 | 2018 Market Value | \$278,390 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,818,215 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | DISABILITY | 1 | \$12,000 |
| DV1 | Disabled Veterans 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 3 | \$25,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$448,222 |
| OV65 | OVER 65 | 170 | \$1,952,659 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 184 | \$2,498,881 |
| NEW EXEMPTIONS VALUE LOSS | | | \$5,317,096 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$5,317,096 |

New Ag / Timber Exemptions

2018 Market Value \$527,624
2019 Ag/Timber Use \$3,620
Count: 5
NEW AG / TIMBER VALUE LOSS \$524,004

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,861 | \$162,916 | \$7,670 | \$155,246 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,772 | \$138,563 | \$4,705 | \$133,858 |

2019 CERTIFIED TOTALS
G144 - LEE COUNTY GENERAL FUND
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2019 CERTIFIED TOTALS

Property Count: 41,137

LRD - LEE COUNTY ROAD & BRIDGE
Grand Totals

7/22/2019

1:21:11PM

| Land | | Value | | | | |
|----------------------------|---------------|---------------|-------------|---------------------------------|-----|---------------|
| Homesite: | | 94,308,112 | | | | |
| Non Homesite: | | 175,708,554 | | | | |
| Ag Market: | | 1,761,961,141 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 2,031,977,807 |
| Improvement | | Value | | | | |
| Homesite: | | 725,211,995 | | | | |
| Non Homesite: | | 334,815,607 | | Total Improvements | (+) | 1,060,027,602 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 2,069 | 325,327,584 | | | |
| Mineral Property: | | 22,433 | 224,557,110 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 549,884,694 |
| | | | | Market Value | = | 3,641,890,103 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 1,759,174,801 | 2,786,340 | | | | |
| Ag Use: | 25,298,020 | 26,360 | | Productivity Loss | (-) | 1,733,876,781 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 1,908,013,322 |
| Productivity Loss: | 1,733,876,781 | 2,759,980 | | Homestead Cap | (-) | 29,662,375 |
| | | | | Assessed Value | = | 1,878,350,947 |
| | | | | Total Exemptions Amount | (-) | 219,092,615 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 1,659,258,332 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|--------------------------------|--------------|----------------------------|-----------------|
| DP | 9,418,820 | 8,131,162 | 8,864.05 | 9,166.03 | 102 | | |
| DPS | 61,520 | 49,520 | 68.12 | 68.12 | 1 | | |
| OV65 | 251,178,545 | 221,235,621 | 234,200.48 | 241,250.59 | 1,770 | | |
| Total | 260,658,885 | 229,416,303 | 243,132.65 | 250,484.74 | 1,873 | Freeze Taxable | (-) 229,416,303 |
| Tax Rate | 0.139900 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 1,232,310 | 1,136,310 | 841,058 | 295,252 | 8 | | |
| Total | 1,232,310 | 1,136,310 | 841,058 | 295,252 | 8 | Transfer Adjustment | (-) 295,252 |
| | | | | Freeze Adjusted Taxable | | = | 1,429,546,777 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,243,068.59 = 1,429,546,777 * (0.139900 / 100) + 243,132.65

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 41,137

LRD - LEE COUNTY ROAD & BRIDGE
Grand Totals

7/22/2019

1:21:11PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|-------------------|--------------------|--------------------|
| CH | 4 | 404,580 | 0 | 404,580 |
| DP | 103 | 1,163,990 | 0 | 1,163,990 |
| DPS | 1 | 12,000 | 0 | 12,000 |
| DV1 | 12 | 0 | 81,000 | 81,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 9 | 0 | 67,500 | 67,500 |
| DV3 | 13 | 0 | 131,000 | 131,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 120 | 0 | 1,006,840 | 1,006,840 |
| DV4S | 21 | 0 | 213,310 | 213,310 |
| DVHS | 69 | 0 | 11,778,165 | 11,778,165 |
| DVHSS | 6 | 0 | 607,127 | 607,127 |
| EX | 32 | 0 | 26,035,870 | 26,035,870 |
| EX-XG | 1 | 0 | 8,520 | 8,520 |
| EX-XI | 8 | 0 | 1,264,270 | 1,264,270 |
| EX-XN | 33 | 0 | 2,138,620 | 2,138,620 |
| EX-XR | 39 | 0 | 9,858,860 | 9,858,860 |
| EX-XU | 9 | 0 | 1,479,210 | 1,479,210 |
| EX-XV | 601 | 0 | 140,285,005 | 140,285,005 |
| EX-XV (Prorated) | 2 | 0 | 121,207 | 121,207 |
| EX366 | 5,970 | 0 | 601,750 | 601,750 |
| LVE | 1 | 39,610 | 0 | 39,610 |
| OV65 | 1,918 | 21,648,381 | 0 | 21,648,381 |
| OV65S | 7 | 84,000 | 0 | 84,000 |
| PC | 1 | 41,800 | 0 | 41,800 |
| Totals | | 23,394,361 | 195,698,254 | 219,092,615 |

2019 CERTIFIED TOTALS

Property Count: 41,137

LRD - LEE COUNTY ROAD & BRIDGE
Grand Totals

7/22/2019 1:21:11PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 3,253 | | \$7,088,770 | \$346,450,849 | \$323,646,537 |
| B | MULTIFAMILY RESIDENCE | 80 | | \$0 | \$15,363,973 | \$15,312,694 |
| C1 | VACANT LOTS AND LAND TRACTS | 750 | | \$28,940 | \$11,938,152 | \$11,912,652 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8,150 | 363,695.3225 | \$0 | \$1,759,174,801 | \$25,033,460 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2,594 | | \$784,600 | \$28,260,366 | \$27,622,750 |
| E | RURAL LAND, NON QUALIFIED OPE | 5,227 | 17,738.0131 | \$15,147,000 | \$606,444,631 | \$565,478,399 |
| F1 | COMMERCIAL REAL PROPERTY | 856 | | \$2,599,850 | \$134,634,889 | \$134,549,630 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 66 | | \$0 | \$16,298,336 | \$16,298,336 |
| G1 | OIL AND GAS | 16,581 | | \$0 | \$223,669,240 | \$223,669,240 |
| J1 | WATER SYSTEMS | 2 | | \$0 | \$14,520 | \$14,520 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | | \$0 | \$658,180 | \$658,180 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 29 | | \$0 | \$23,636,430 | \$23,636,430 |
| J4 | TELEPHONE COMPANY (INCLUDI | 26 | | \$0 | \$2,714,410 | \$2,714,410 |
| J5 | RAILROAD | 34 | | \$0 | \$20,141,660 | \$20,141,660 |
| J6 | PIPELAND COMPANY | 332 | | \$1,710 | \$56,942,230 | \$56,942,230 |
| J7 | CABLE TELEVISION COMPANY | 21 | | \$0 | \$497,750 | \$497,750 |
| J8 | OTHER TYPE OF UTILITY | 5 | | \$0 | \$12,476,250 | \$12,476,250 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,087 | | \$0 | \$44,019,394 | \$44,011,894 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 367 | | \$2,275,400 | \$129,509,860 | \$129,468,060 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,098 | | \$2,293,990 | \$24,554,200 | \$22,920,770 |
| S | SPECIAL INVENTORY TAX | 9 | | \$0 | \$2,252,480 | \$2,252,480 |
| X | TOTALLY EXEMPT PROPERTY | 6,698 | | \$313,780 | \$182,237,502 | \$0 |
| | Totals | | 381,433.3356 | \$30,534,040 | \$3,641,890,103 | \$1,659,258,332 |

2019 CERTIFIED TOTALS

Property Count: 41,137

LRD - LEE COUNTY ROAD & BRIDGE

Grand Totals

7/22/2019

1:21:11PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | | 1 | | \$0 | \$50,654 | \$38,654 |
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2,615 | | \$6,444,150 | \$317,297,027 | \$296,230,693 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 798 | | \$644,620 | \$29,103,168 | \$27,377,190 |
| B1 | REAL, RESIDENTIAL, MULTI-FAMILY | 29 | | \$0 | \$8,942,585 | \$8,941,038 |
| B2 | REAL, RESIDENTIAL, DUPLEXES | 51 | | \$0 | \$6,421,388 | \$6,371,656 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 647 | | \$28,940 | \$8,892,781 | \$8,867,281 |
| C2 | REAL, VACANT PLATTED COMMERCI. | 99 | | \$0 | \$2,951,381 | \$2,951,381 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 4 | | \$0 | \$93,990 | \$93,990 |
| D1 | REAL, ACREAGE, RANGELAND | 8,151 | 363,838.1975 | \$0 | \$1,759,842,616 | \$25,701,275 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 2,594 | | \$784,600 | \$28,260,366 | \$27,622,750 |
| E | | 1 | | \$0 | \$20,229 | \$20,229 |
| E1 | REAL, FARM/RANCH, HOUSE | 3,248 | | \$14,111,010 | \$491,043,650 | \$452,798,193 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1,330 | | \$387,020 | \$36,283,427 | \$34,055,220 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 377 | | \$645,810 | \$4,386,224 | \$4,269,278 |
| E4 | NON QUALIFIED AG LAND | 1,409 | | \$3,160 | \$74,043,286 | \$73,667,663 |
| F1 | REAL, COMMERCIAL | 856 | | \$2,599,850 | \$134,634,889 | \$134,549,631 |
| F2 | REAL, INDUSTRIAL | 66 | | \$0 | \$16,298,336 | \$16,298,336 |
| G1 | OIL, GAS & MINERAL RESERVES | 16,581 | | \$0 | \$223,669,240 | \$223,669,240 |
| J1 | REAL & TANGIBLE PERSONAL WATE | 2 | | \$0 | \$14,520 | \$14,520 |
| J2 | GAS DISTRIBUTION SYSTEMS | 5 | | \$0 | \$658,180 | \$658,180 |
| J3 | ELECTRIC COMPANIES | 29 | | \$0 | \$23,636,430 | \$23,636,430 |
| J4 | TELEPHONE COMPANIES | 26 | | \$0 | \$2,714,410 | \$2,714,410 |
| J5 | RAILROADS | 34 | | \$0 | \$20,141,660 | \$20,141,660 |
| J6 | PIPELINE COMPANIES | 330 | | \$1,710 | \$56,932,860 | \$56,932,860 |
| J6A | PIPELINE COMPANIES | 2 | | \$0 | \$9,370 | \$9,370 |
| J7 | CABLE TELEVISION COMPANY | 21 | | \$0 | \$497,750 | \$497,750 |
| J8 | OTHER TYPE OF UTILITY | 5 | | \$0 | \$12,476,250 | \$12,476,250 |
| L1 | TANGIBLE, PERSONAL PROPERTY C | 1,087 | | \$0 | \$44,019,394 | \$44,011,894 |
| L2 | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$175,360 | \$175,360 |
| L2A | TANGIBLE, PERSONAL PROPERTY I | 6 | | \$0 | \$4,360,650 | \$4,360,650 |
| L2C | TANGIBLE, PERSONAL PROPERTY I | 45 | | \$69,980 | \$15,690,690 | \$15,690,690 |
| L2D | TANGIBLE, PERSONAL PROPERTY I | 7 | | \$0 | \$1,636,100 | \$1,636,100 |
| L2E | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$1,100,000 | \$1,100,000 |
| L2G | TANGIBLE, PERSONAL PROPERTY I | 78 | | \$1,060,250 | \$64,397,960 | \$64,356,160 |
| L2H | TANGIBLE, PERSONAL PROPERTY I | 24 | | \$32,260 | \$6,267,090 | \$6,267,090 |
| L2I | TANGIBLE, PERSONAL PROPERTY I | 3 | | \$0 | \$26,100 | \$26,100 |
| L2J | TANGIBLE, PERSONAL PROPERTY I | 79 | | \$5,590 | \$2,070,140 | \$2,070,140 |
| L2L | TANGIBLE, PERSONAL PROPERTY I | 4 | | \$0 | \$363,450 | \$363,450 |
| L2M | TANGIBLE, PERSONAL PROPERTY I | 50 | | \$1,013,310 | \$26,835,550 | \$26,835,550 |
| L2P | TANGIBLE, PERSONAL PROPERTY I | 38 | | \$0 | \$1,840,670 | \$1,840,670 |
| L2Q | TANGIBLE, PERSONAL PROPERTY I | 27 | | \$94,010 | \$2,746,670 | \$2,746,670 |
| L2T | TANGIBLE, PERSONAL PROPERTY I | 4 | | \$0 | \$1,999,430 | \$1,999,430 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1,098 | | \$2,293,990 | \$24,554,200 | \$22,920,770 |
| S | SPECIAL INVENTORY TAX | 9 | | \$0 | \$2,252,480 | \$2,252,480 |
| X | TOTALY EXEMPT PROPERTY | 6,698 | | \$313,780 | \$182,237,502 | \$0 |
| | Totals | | 363,838.1975 | \$30,534,040 | \$3,641,890,103 | \$1,659,258,332 |

2019 CERTIFIED TOTALS

Property Count: 41,137

LRD - LEE COUNTY ROAD & BRIDGE
Effective Rate Assumption

7/22/2019 1:21:11PM

New Value

TOTAL NEW VALUE MARKET: **\$30,534,040**
TOTAL NEW VALUE TAXABLE: **\$29,859,719**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 7 | 2018 Market Value | \$152,610 |
| EX-XU | 11.23 Miscellaneous Exemptions | 1 | 2018 Market Value | \$805,520 |
| EX-XV | Other Exemptions (including public property, r | 10 | 2018 Market Value | \$1,581,695 |
| EX366 | HOUSE BILL 366 | 1,131 | 2018 Market Value | \$278,390 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,818,215 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | DISABILITY | 1 | \$12,000 |
| DV1 | Disabled Veterans 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 3 | \$25,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$448,222 |
| OV65 | OVER 65 | 170 | \$1,952,659 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 184 | \$2,498,881 |
| NEW EXEMPTIONS VALUE LOSS | | | \$5,317,096 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$5,317,096 |

New Ag / Timber Exemptions

2018 Market Value \$527,624 Count: 5
2019 Ag/Timber Use \$3,620
NEW AG / TIMBER VALUE LOSS \$524,004

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,861 | \$162,916 | \$7,670 | \$155,246 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,772 | \$138,563 | \$4,705 | \$133,858 |

2019 CERTIFIED TOTALS
LRD - LEE COUNTY ROAD & BRIDGE
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2019 CERTIFIED TOTALS

Property Count: 9,848

SDB - DIME BOX ISD
Grand Totals

7/22/2019

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| Land | | Value | | | |
|----------------------------|-------------|-------------|---------------------------------|--------------------------|--------------------|
| Homesite: | | 7,374,600 | | | |
| Non Homesite: | | 15,296,931 | | | |
| Ag Market: | | 245,185,421 | | | |
| Timber Market: | | 0 | Total Land | (+) 267,856,952 | |
| Improvement | | Value | | | |
| Homesite: | | 53,773,014 | | | |
| Non Homesite: | | 19,715,652 | Total Improvements | (+) 73,488,666 | |
| Non Real | | Count | Value | | |
| Personal Property: | 264 | | 26,220,495 | | |
| Mineral Property: | 7,740 | | 78,949,980 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 105,170,475 |
| | | | Market Value | = | 446,516,093 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 245,185,421 | | 0 | | |
| Ag Use: | 3,696,603 | | 0 | Productivity Loss | (-) 241,488,818 |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 241,488,818 | | 0 | Homestead Cap | (-) 635,476 |
| | | | Assessed Value | = | 204,391,799 |
| | | | Total Exemptions Amount | (-) | 23,076,051 |
| | | | (Breakdown on Next Page) | | |
| | | | Net Taxable | = | 181,315,748 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|-------------------|
| DP | 899,365 | 498,932 | 4,046.90 | 4,046.90 | 14 | | |
| OV65 | 19,948,260 | 13,433,565 | 83,997.51 | 84,564.95 | 166 | | |
| Total | 20,847,625 | 13,932,497 | 88,044.41 | 88,611.85 | 180 | Freeze Taxable | (-) 13,932,497 |
| Tax Rate | 1.170000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 78,420 | 68,420 | 60,628 | 7,792 | 1 | | |
| Total | 78,420 | 68,420 | 60,628 | 7,792 | 1 | Transfer Adjustment | (-) 7,792 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 167,375,459 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,046,337.28 = 167,375,459 * (1.170000 / 100) + 88,044.41

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 9,848

SDB - DIME BOX ISD
Grand Totals

7/22/2019

1:21:11PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| CH | 2 | 224,100 | 0 | 224,100 |
| DP | 14 | 0 | 75,000 | 75,000 |
| DV1 | 2 | 0 | 12,000 | 12,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 2 | 0 | 15,000 | 15,000 |
| DV3S | 1 | 0 | 732 | 732 |
| DV4 | 15 | 0 | 120,770 | 120,770 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 10 | 0 | 1,291,420 | 1,291,420 |
| EX | 5 | 0 | 126,460 | 126,460 |
| EX-XG | 1 | 0 | 8,520 | 8,520 |
| EX-XI | 5 | 0 | 1,163,790 | 1,163,790 |
| EX-XN | 3 | 0 | 142,190 | 142,190 |
| EX-XR | 4 | 0 | 1,305,830 | 1,305,830 |
| EX-XV | 63 | 0 | 7,094,260 | 7,094,260 |
| EX366 | 2,427 | 0 | 201,640 | 201,640 |
| HS | 364 | 1,414,526 | 8,299,888 | 9,714,414 |
| OV65 | 181 | 0 | 1,540,925 | 1,540,925 |
| Totals | | 1,638,626 | 21,437,425 | 23,076,051 |

2019 CERTIFIED TOTALS

Property Count: 9,848

SDB - DIME BOX ISD
Grand Totals

7/22/2019 1:21:11PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 237 | | \$79,980 | \$14,172,540 | \$11,098,633 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$76,720 | \$76,720 |
| C1 | VACANT LOTS AND LAND TRACTS | 31 | | \$0 | \$195,470 | \$195,470 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,026 | 53,620.1857 | \$0 | \$245,185,421 | \$3,588,305 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 343 | | \$18,600 | \$3,068,462 | \$2,808,474 |
| E | RURAL LAND, NON QUALIFIED OPE | 724 | 2,342.2450 | \$1,588,650 | \$64,197,862 | \$55,331,978 |
| F1 | COMMERCIAL REAL PROPERTY | 64 | | \$24,830 | \$3,011,663 | \$2,960,393 |
| G1 | OIL AND GAS | 5,330 | | \$0 | \$78,626,250 | \$78,626,250 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$3,670 | \$3,670 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | | \$0 | \$1,885,620 | \$1,885,620 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | | \$0 | \$384,430 | \$384,430 |
| J5 | RAILROAD | 4 | | \$0 | \$8,469,050 | \$8,469,050 |
| J6 | PIPELAND COMPANY | 113 | | \$0 | \$4,060,660 | \$4,060,660 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$98,710 | \$98,710 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$400,000 | \$400,000 |
| L1 | COMMERCIAL PERSONAL PROPE | 83 | | \$0 | \$1,921,745 | \$1,921,745 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 24 | | \$1,468,590 | \$7,572,310 | \$7,572,310 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 126 | | \$106,490 | \$2,901,720 | \$1,816,330 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$17,000 | \$17,000 |
| X | TOTALLY EXEMPT PROPERTY | 2,510 | | \$0 | \$10,266,790 | \$0 |
| | Totals | | 55,962.4307 | \$3,287,140 | \$446,516,093 | \$181,315,748 |

2019 CERTIFIED TOTALS

Property Count: 9,848

SDB - DIME BOX ISD

Grand Totals

7/22/2019

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|-------|-------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 166 | | \$0 | \$11,413,070 | \$9,020,721 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 103 | | \$79,980 | \$2,759,470 | \$2,077,912 |
| B1 | REAL, RESIDENTIAL, MULTI-FAMILY | 1 | | \$0 | \$76,720 | \$76,720 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 21 | | \$0 | \$170,180 | \$170,180 |
| C2 | REAL, VACANT PLATTED COMMERC | 10 | | \$0 | \$25,290 | \$25,290 |
| D1 | REAL, ACREAGE, RANGELAND | 1,026 | 53,620.1857 | \$0 | \$245,185,421 | \$3,588,305 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 343 | | \$18,600 | \$3,068,462 | \$2,808,474 |
| E1 | REAL, FARM/RANCH, HOUSE | 389 | | \$1,535,650 | \$48,212,658 | \$40,560,368 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 195 | | \$51,810 | \$4,756,047 | \$3,745,195 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 63 | | \$1,190 | \$466,694 | \$433,573 |
| E4 | NON QUALIFIED AG LAND | 256 | | \$0 | \$10,762,463 | \$10,592,842 |
| F1 | REAL, COMMERCIAL | 64 | | \$24,830 | \$3,011,663 | \$2,960,393 |
| G1 | OIL, GAS & MINERAL RESERVES | 5,330 | | \$0 | \$78,626,250 | \$78,626,250 |
| J1 | REAL & TANGIBLE PERSONAL WATE | 1 | | \$0 | \$3,670 | \$3,670 |
| J3 | ELECTRIC COMPANIES | 3 | | \$0 | \$1,885,620 | \$1,885,620 |
| J4 | TELEPHONE COMPANIES | 4 | | \$0 | \$384,430 | \$384,430 |
| J5 | RAILROADS | 4 | | \$0 | \$8,469,050 | \$8,469,050 |
| J6 | PIPELINE COMPANIES | 113 | | \$0 | \$4,060,660 | \$4,060,660 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$98,710 | \$98,710 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$400,000 | \$400,000 |
| L1 | TANGIBLE, PERSONAL PROPERTY C | 83 | | \$0 | \$1,921,745 | \$1,921,745 |
| L2C | TANGIBLE, PERSONAL PROPERTY I | 2 | | \$69,980 | \$109,980 | \$109,980 |
| L2G | TANGIBLE, PERSONAL PROPERTY I | 5 | | \$1,060,250 | \$2,208,960 | \$2,208,960 |
| L2J | TANGIBLE, PERSONAL PROPERTY I | 3 | | \$50 | \$30,050 | \$30,050 |
| L2L | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$47,390 | \$47,390 |
| L2M | TANGIBLE, PERSONAL PROPERTY I | 4 | | \$338,310 | \$3,288,520 | \$3,288,520 |
| L2P | TANGIBLE, PERSONAL PROPERTY I | 6 | | \$0 | \$248,000 | \$248,000 |
| L2Q | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$168,730 | \$168,730 |
| L2T | TANGIBLE, PERSONAL PROPERTY I | 2 | | \$0 | \$1,470,680 | \$1,470,680 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 126 | | \$106,490 | \$2,901,720 | \$1,816,330 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$17,000 | \$17,000 |
| X | TOTALY EXEMPT PROPERTY | 2,510 | | \$0 | \$10,266,790 | \$0 |
| | Totals | | 53,620.1857 | \$3,287,140 | \$446,516,093 | \$181,315,748 |

2019 CERTIFIED TOTALS

Property Count: 9,848

SDB - DIME BOX ISD
Effective Rate Assumption

7/22/2019 1:21:11PM

New Value

TOTAL NEW VALUE MARKET: **\$3,287,140**
TOTAL NEW VALUE TAXABLE: **\$3,269,214**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 2 | 2018 Market Value | \$0 |
| EX-XV | Other Exemptions (including public property, r | 2 | 2018 Market Value | \$24,400 |
| EX366 | HOUSE BILL 366 | 424 | 2018 Market Value | \$79,750 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$104,150 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$5,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$48,850 |
| HS | HOMESTEAD | 17 | \$427,166 |
| OV65 | OVER 65 | 18 | \$157,793 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 39 |
| NEW EXEMPTIONS VALUE LOSS | | | \$762,459 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$762,459 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 315 | \$128,518 | \$29,759 | \$98,759 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 91 | \$81,484 | \$28,862 | \$52,622 |

2019 CERTIFIED TOTALS

SDB - DIME BOX ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2019 CERTIFIED TOTALS

Property Count: 117

SEG - ELGIN ISD
Grand Totals

7/22/2019

1:21:11PM

| Land | | Value | | | |
|----------------------------|----|------------|---|--------------------------|------------------|
| Homesite: | | 565,610 | | | |
| Non Homesite: | | 1,894,120 | | | |
| Ag Market: | | 6,995,200 | | | |
| Timber Market: | | 0 | Total Land | (+) 9,454,930 | |
| Improvement | | Value | | | |
| Homesite: | | 8,055,120 | | | |
| Non Homesite: | | 1,094,540 | Total Improvements | (+) 9,149,660 | |
| Non Real | | Count | Value | | |
| Personal Property: | 10 | | 414,809 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 414,809 |
| | | | Market Value | = 19,019,399 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 6,995,200 | 0 | | |
| Ag Use: | | 120,790 | 0 | Productivity Loss | (-) 6,874,410 |
| Timber Use: | | 0 | 0 | Appraised Value | = 12,144,989 |
| Productivity Loss: | | 6,874,410 | 0 | Homestead Cap | (-) 758,989 |
| | | | Assessed Value | = 11,386,000 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,172,846 | |
| | | | Net Taxable | = 10,213,154 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|------------------|
| OV65 | 2,352,444 | 1,733,297 | 17,617.35 | 17,617.35 | 12 | | |
| Total | 2,352,444 | 1,733,297 | 17,617.35 | 17,617.35 | 12 | Freeze Taxable | (-) 1,733,297 |
| Tax Rate | 1.540000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 8,479,857 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 148,207.15 = 8,479,857 * (1.540000 / 100) + 17,617.35

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 117

SEG - ELGIN ISD
Grand Totals

7/22/2019

1:21:11PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|--------------|------------------|------------------|
| DV4 | 3 | 0 | 15,070 | 15,070 |
| DVHS | 2 | 0 | 187,147 | 187,147 |
| EX366 | 4 | 0 | 629 | 629 |
| HS | 35 | 0 | 850,000 | 850,000 |
| OV65 | 12 | 0 | 120,000 | 120,000 |
| | Totals | 0 | 1,172,846 | 1,172,846 |

2019 CERTIFIED TOTALS

Property Count: 117

SEG - ELGIN ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 5 | | \$0 | \$584,740 | \$498,829 |
| C1 | VACANT LOTS AND LAND TRACTS | 8 | | \$0 | \$42,750 | \$42,750 |
| D1 | QUALIFIED OPEN-SPACE LAND | 62 | 1,386.6920 | \$0 | \$6,995,200 | \$110,978 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 23 | | \$0 | \$471,900 | \$427,417 |
| E | RURAL LAND, NON QUALIFIED OPE | 55 | 468.5920 | \$328,470 | \$10,363,800 | \$8,597,800 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$4,430 | \$4,430 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | | \$0 | \$99,270 | \$99,270 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$291,770 | \$291,770 |
| L1 | COMMERCIAL PERSONAL PROPE | 4 | | \$0 | \$23,140 | \$23,140 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$77,730 | \$141,770 | \$116,770 |
| X | TOTALLY EXEMPT PROPERTY | 4 | | \$0 | \$629 | \$0 |
| | Totals | | 1,855.2840 | \$406,200 | \$19,019,399 | \$10,213,154 |

2019 CERTIFIED TOTALS

Property Count: 117

SEG - ELGIN ISD
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 4 | | \$0 | \$526,390 | \$440,479 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$58,350 | \$58,350 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 8 | | \$0 | \$42,750 | \$42,750 |
| D1 | REAL, ACREAGE, RANGELAND | 62 | 1,386.6920 | \$0 | \$6,995,200 | \$110,978 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 23 | | \$0 | \$471,900 | \$427,417 |
| E1 | REAL, FARM/RANCH, HOUSE | 35 | | \$235,630 | \$7,910,400 | \$6,292,766 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 11 | | \$31,350 | \$411,620 | \$333,790 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 4 | | \$61,490 | \$286,670 | \$237,864 |
| E4 | NON QUALIFIED AG LAND | 19 | | \$0 | \$1,755,110 | \$1,733,380 |
| F2 | REAL, INDUSTRIAL | 2 | | \$0 | \$4,430 | \$4,430 |
| J3 | ELECTRIC COMPANIES | 1 | | \$0 | \$99,270 | \$99,270 |
| J6 | PIPELINE COMPANIES | 1 | | \$0 | \$291,770 | \$291,770 |
| L1 | TANGIBLE, PERSONAL PROPERTY C | 4 | | \$0 | \$23,140 | \$23,140 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 3 | | \$77,730 | \$141,770 | \$116,770 |
| X | TOTALY EXEMPT PROPERTY | 4 | | \$0 | \$629 | \$0 |
| | Totals | | 1,386.6920 | \$406,200 | \$19,019,399 | \$10,213,154 |

2019 CERTIFIED TOTALS

Property Count: 117

SEG - ELGIN ISD
Effective Rate Assumption

7/22/2019 1:21:11PM

New Value

TOTAL NEW VALUE MARKET: **\$406,200**
TOTAL NEW VALUE TAXABLE: **\$374,370**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|------------|
| EX366 | HOUSE BILL 366 | 2 | 2018 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| HS | HOMESTEAD | 1 | \$25,000 |
| OV65 | OVER 65 | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 2 |
| | | | \$35,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$35,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$35,000 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 34 | \$217,666 | \$46,588 | \$171,078 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3 | \$140,157 | \$25,304 | \$114,853 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2019 CERTIFIED TOTALS

Property Count: 24,828

SGI - GIDDINGS ISD
Grand Totals

7/22/2019

1:21:11PM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|-------------|---------------------------------|-----|---------------|
| Homesite: | | 49,660,516 | | | | |
| Non Homesite: | | 97,365,740 | | | | |
| Ag Market: | | 747,605,721 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 894,631,977 |
| Improvement | | Value | | | | |
| Homesite: | | 374,588,910 | | | | |
| Non Homesite: | | 225,091,346 | | Total Improvements | (+) | 599,680,256 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 1,341 | 207,973,135 | | | |
| Mineral Property: | | 14,742 | 136,775,100 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 344,748,235 |
| | | | | Market Value | = | 1,839,060,468 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 747,605,721 | 0 | | | | |
| Ag Use: | 10,350,454 | 0 | | Productivity Loss | (-) | 737,255,267 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 1,101,805,201 |
| Productivity Loss: | 737,255,267 | 0 | | Homestead Cap | (-) | 9,195,071 |
| | | | | Assessed Value | = | 1,092,610,130 |
| | | | | Total Exemptions Amount | (-) | 208,100,170 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 884,509,960 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 4,613,651 | 2,565,295 | 22,912.11 | 23,302.34 | 49 | | |
| DPS | 61,520 | 20,368 | 285.15 | 448.97 | 1 | | |
| OV65 | 134,754,899 | 85,071,958 | 746,940.47 | 755,460.06 | 930 | | |
| Total | 139,430,070 | 87,657,621 | 770,137.73 | 779,211.37 | 980 | Freeze Taxable | (-) 87,657,621 |
| Tax Rate | 1.400000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 1,983,410 | 1,232,609 | 825,100 | 407,509 | 12 | | |
| Total | 1,983,410 | 1,232,609 | 825,100 | 407,509 | 12 | Transfer Adjustment | (-) 407,509 |
| | | | | | | Freeze Adjusted Taxable | = 796,444,830 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 11,920,365.35 = 796,444,830 * (1.400000 / 100) + 770,137.73

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 24,828

SGI - GIDDINGS ISD
Grand Totals

7/22/2019

1:21:11PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|--------------------|
| CH | 1 | 82,200 | 0 | 82,200 |
| DP | 50 | 0 | 430,580 | 430,580 |
| DPS | 1 | 0 | 10,000 | 10,000 |
| DV1 | 4 | 0 | 27,000 | 27,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 7 | 0 | 74,000 | 74,000 |
| DV4 | 47 | 0 | 367,040 | 367,040 |
| DV4S | 10 | 0 | 98,970 | 98,970 |
| DVHS | 29 | 0 | 4,214,829 | 4,214,829 |
| DVHSS | 2 | 0 | 194,930 | 194,930 |
| EX | 24 | 0 | 248,080 | 248,080 |
| EX-XI | 2 | 0 | 84,040 | 84,040 |
| EX-XN | 21 | 0 | 1,609,370 | 1,609,370 |
| EX-XR | 19 | 0 | 3,794,910 | 3,794,910 |
| EX-XU | 6 | 0 | 437,220 | 437,220 |
| EX-XV | 351 | 0 | 97,532,085 | 97,532,085 |
| EX-XV (Prorated) | 2 | 0 | 95,558 | 95,558 |
| EX366 | 4,330 | 0 | 451,720 | 451,720 |
| HS | 2,267 | 32,612,471 | 54,003,699 | 86,616,170 |
| OV65 | 994 | 2,584,830 | 9,087,638 | 11,672,468 |
| OV65S | 3 | 9,000 | 30,000 | 39,000 |
| Totals | | 35,288,501 | 172,811,669 | 208,100,170 |

2019 CERTIFIED TOTALS

Property Count: 24,828

SGI - GIDDINGS ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,990 | | \$3,437,670 | \$215,219,234 | \$160,195,815 |
| B | MULTIFAMILY RESIDENCE | 66 | | \$0 | \$13,325,523 | \$13,165,901 |
| C1 | VACANT LOTS AND LAND TRACTS | 465 | | \$28,940 | \$6,575,892 | \$6,562,392 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,835 | 143,652.5634 | \$0 | \$747,605,721 | \$9,866,945 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,218 | | \$377,220 | \$13,237,179 | \$11,965,813 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,380 | 7,050.6283 | \$7,181,770 | \$263,759,878 | \$212,589,182 |
| F1 | COMMERCIAL REAL PROPERTY | 622 | | \$1,792,090 | \$112,582,647 | \$112,278,966 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 20 | | \$0 | \$7,076,116 | \$7,076,116 |
| G1 | OIL AND GAS | 10,480 | | \$0 | \$136,159,490 | \$136,159,490 |
| J1 | WATER SYSTEMS | 1 | | \$0 | \$10,850 | \$10,850 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$472,140 | \$472,140 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 15 | | \$0 | \$13,280,900 | \$13,280,900 |
| J4 | TELEPHONE COMPANY (INCLUDI | 16 | | \$0 | \$1,738,130 | \$1,738,130 |
| J5 | RAILROAD | 29 | | \$0 | \$11,664,550 | \$11,664,550 |
| J6 | PIPELAND COMPANY | 178 | | \$0 | \$24,483,160 | \$24,483,160 |
| J7 | CABLE TELEVISION COMPANY | 10 | | \$0 | \$355,060 | \$355,060 |
| J8 | OTHER TYPE OF UTILITY | 4 | | \$0 | \$12,076,250 | \$12,076,250 |
| L1 | COMMERCIAL PERSONAL PROPE | 702 | | \$0 | \$35,873,915 | \$35,873,915 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 295 | | \$806,810 | \$104,195,690 | \$104,195,690 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 601 | | \$1,369,520 | \$12,797,480 | \$8,263,215 |
| S | SPECIAL INVENTORY TAX | 7 | | \$0 | \$2,235,480 | \$2,235,480 |
| X | TOTALLY EXEMPT PROPERTY | 4,754 | | \$95,740 | \$104,335,183 | \$0 |
| | Totals | | 150,703.1917 | \$15,089,760 | \$1,839,060,468 | \$884,509,960 |

2019 CERTIFIED TOTALS

Property Count: 24,828

SGI - GIDDINGS ISD
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|--------|--------------|--------------|-----------------|---------------|
| A | | 1 | | \$0 | \$76,303 | \$26,247 |
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,673 | | \$2,908,610 | \$202,707,180 | \$151,142,619 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 385 | | \$529,060 | \$12,435,751 | \$9,026,949 |
| B1 | REAL, RESIDENTIAL, MULTI-FAMILY | 25 | | \$0 | \$8,193,745 | \$8,186,690 |
| B2 | REAL, RESIDENTIAL, DUPLEXES | 41 | | \$0 | \$5,131,778 | \$4,979,211 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 403 | | \$28,940 | \$4,053,761 | \$4,040,261 |
| C2 | REAL, VACANT PLATTED COMMERCI | 60 | | \$0 | \$2,461,011 | \$2,461,011 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 2 | | \$0 | \$61,120 | \$61,120 |
| D1 | REAL, ACREAGE, RANGELAND | 3,836 | 143,795.4384 | \$0 | \$748,273,536 | \$10,534,760 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 1,218 | | \$377,220 | \$13,237,179 | \$11,965,813 |
| E | | 1 | | \$0 | \$20,229 | \$20,229 |
| E1 | REAL, FARM/RANCH, HOUSE | 1,469 | | \$6,820,980 | \$215,568,161 | \$169,541,324 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 577 | | \$139,300 | \$15,734,311 | \$11,499,912 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 153 | | \$218,330 | \$1,311,160 | \$1,131,957 |
| E4 | NON QUALIFIED AG LAND | 608 | | \$3,160 | \$30,458,202 | \$29,727,945 |
| F1 | REAL, COMMERCIAL | 622 | | \$1,792,090 | \$112,582,647 | \$112,278,966 |
| F2 | REAL, INDUSTRIAL | 20 | | \$0 | \$7,076,116 | \$7,076,116 |
| G1 | OIL, GAS & MINERAL RESERVES | 10,480 | | \$0 | \$136,159,490 | \$136,159,490 |
| J1 | REAL & TANGIBLE PERSONAL WATE | 1 | | \$0 | \$10,850 | \$10,850 |
| J2 | GAS DISTRIBUTION SYSTEMS | 3 | | \$0 | \$472,140 | \$472,140 |
| J3 | ELECTRIC COMPANIES | 15 | | \$0 | \$13,280,900 | \$13,280,900 |
| J4 | TELEPHONE COMPANIES | 16 | | \$0 | \$1,738,130 | \$1,738,130 |
| J5 | RAILROADS | 29 | | \$0 | \$11,664,550 | \$11,664,550 |
| J6 | PIPELINE COMPANIES | 177 | | \$0 | \$24,480,510 | \$24,480,510 |
| J6A | PIPELINE COMPANIES | 1 | | \$0 | \$2,650 | \$2,650 |
| J7 | CABLE TELEVISION COMPANY | 10 | | \$0 | \$355,060 | \$355,060 |
| J8 | OTHER TYPE OF UTILITY | 4 | | \$0 | \$12,076,250 | \$12,076,250 |
| L1 | TANGIBLE, PERSONAL PROPERTY C | 702 | | \$0 | \$35,873,915 | \$35,873,915 |
| L2 | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$175,360 | \$175,360 |
| L2A | TANGIBLE, PERSONAL PROPERTY I | 6 | | \$0 | \$4,360,650 | \$4,360,650 |
| L2C | TANGIBLE, PERSONAL PROPERTY I | 41 | | \$0 | \$15,201,510 | \$15,201,510 |
| L2D | TANGIBLE, PERSONAL PROPERTY I | 7 | | \$0 | \$1,636,100 | \$1,636,100 |
| L2E | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$1,100,000 | \$1,100,000 |
| L2G | TANGIBLE, PERSONAL PROPERTY I | 68 | | \$0 | \$47,842,190 | \$47,842,190 |
| L2H | TANGIBLE, PERSONAL PROPERTY I | 16 | | \$32,260 | \$6,123,850 | \$6,123,850 |
| L2I | TANGIBLE, PERSONAL PROPERTY I | 3 | | \$0 | \$26,100 | \$26,100 |
| L2J | TANGIBLE, PERSONAL PROPERTY I | 71 | | \$5,540 | \$1,446,040 | \$1,446,040 |
| L2L | TANGIBLE, PERSONAL PROPERTY I | 3 | | \$0 | \$316,060 | \$316,060 |
| L2M | TANGIBLE, PERSONAL PROPERTY I | 43 | | \$675,000 | \$22,869,990 | \$22,869,990 |
| L2P | TANGIBLE, PERSONAL PROPERTY I | 17 | | \$0 | \$939,720 | \$939,720 |
| L2Q | TANGIBLE, PERSONAL PROPERTY I | 16 | | \$94,010 | \$1,629,370 | \$1,629,370 |
| L2T | TANGIBLE, PERSONAL PROPERTY I | 2 | | \$0 | \$528,750 | \$528,750 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 601 | | \$1,369,520 | \$12,797,480 | \$8,263,215 |
| S | SPECIAL INVENTORY TAX | 7 | | \$0 | \$2,235,480 | \$2,235,480 |
| X | TOTALLY EXEMPT PROPERTY | 4,754 | | \$95,740 | \$104,335,183 | \$0 |
| | Totals | | 143,795.4384 | \$15,089,760 | \$1,839,060,468 | \$884,509,960 |

2019 CERTIFIED TOTALS

Property Count: 24,828

SGI - GIDDINGS ISD
Effective Rate Assumption

7/22/2019

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New Value

TOTAL NEW VALUE MARKET: \$15,089,760
TOTAL NEW VALUE TAXABLE: \$14,114,446

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 4 | 2018 Market Value | \$152,610 |
| EX-XV | Other Exemptions (including public property, r | 3 | 2018 Market Value | \$173,175 |
| EX366 | HOUSE BILL 366 | 816 | 2018 Market Value | \$173,710 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$499,495 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|------------|--------------------|
| DP | DISABILITY | 1 | \$10,000 |
| DV1 | Disabled Veterans 10% - 29% | 2 | \$10,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$114,400 |
| HS | HOMESTEAD | 82 | \$3,262,974 |
| OV65 | OVER 65 | 77 | \$953,686 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 164 | \$4,361,060 |
| NEW EXEMPTIONS VALUE LOSS | | | \$4,860,555 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$4,860,555

New Ag / Timber Exemptions

2018 Market Value \$93,455 Count: 1
2019 Ag/Timber Use \$510
NEW AG / TIMBER VALUE LOSS \$92,945

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,062 | \$159,153 | \$44,365 | \$114,788 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,117 | \$139,076 | \$42,252 | \$96,824 |

2019 CERTIFIED TOTALS

SGI - GIDDINGS ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2019 CERTIFIED TOTALS

Property Count: 7,234

SLX - LEXINGTON ISD
Grand Totals

7/22/2019

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| Land | | Value | | | | |
|----------------------------|-------------|-------------|-------|---------------------------------|-----|---------------|
| Homesite: | | 36,707,386 | | | | |
| Non Homesite: | | 61,151,763 | | | | |
| Ag Market: | | 762,174,799 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 860,033,948 |
| Improvement | | Value | | | | |
| Homesite: | | 288,794,951 | | | | |
| Non Homesite: | | 88,914,069 | | Total Improvements | (+) | 377,709,020 |
| Non Real | | Count | Value | | | |
| Personal Property: | 457 | 90,719,145 | | | | |
| Mineral Property: | 838 | 8,832,150 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 99,551,295 |
| | | | | Market Value | = | 1,337,294,263 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 759,388,459 | 2,786,340 | | | | |
| Ag Use: | 11,130,173 | 26,360 | | Productivity Loss | (-) | 748,258,286 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 589,035,977 |
| Productivity Loss: | 748,258,286 | 2,759,980 | | Homestead Cap | (-) | 19,072,839 |
| | | | | Assessed Value | = | 569,963,138 |
| | | | | Total Exemptions Amount | (-) | 120,861,572 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 449,101,566 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 3,905,804 | 2,563,116 | 20,471.21 | 21,944.25 | 39 | | |
| OV65 | 94,361,582 | 65,689,632 | 440,214.16 | 445,077.97 | 663 | | |
| Total | 98,267,386 | 68,252,748 | 460,685.37 | 467,022.22 | 702 | Freeze Taxable | (-) 68,252,748 |
| Tax Rate | 1.300000 | | | | | | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | |
| OV65 | 508,740 | 369,740 | 232,617 | 137,123 | 4 | | |
| Total | 508,740 | 369,740 | 232,617 | 137,123 | 4 | Transfer Adjustment | (-) 137,123 |
| | | | | | | Freeze Adjusted Taxable | = 380,711,695 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 5,409,937.41 = 380,711,695 * (1.300000 / 100) + 460,685.37

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 7,234

SLX - LEXINGTON ISD
Grand Totals

7/22/2019

1:21:11PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| CH | 1 | 98,280 | 0 | 98,280 |
| DP | 39 | 0 | 331,100 | 331,100 |
| DV1 | 6 | 0 | 37,000 | 37,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 5 | 0 | 37,500 | 37,500 |
| DV3 | 4 | 0 | 42,000 | 42,000 |
| DV4 | 55 | 0 | 459,900 | 459,900 |
| DV4S | 9 | 0 | 78,340 | 78,340 |
| DVHS | 28 | 0 | 3,959,174 | 3,959,174 |
| DVHSS | 4 | 0 | 202,197 | 202,197 |
| EX | 3 | 0 | 25,661,330 | 25,661,330 |
| EX-XI | 1 | 0 | 16,440 | 16,440 |
| EX-XN | 9 | 0 | 387,060 | 387,060 |
| EX-XR | 16 | 0 | 4,758,120 | 4,758,120 |
| EX-XU | 3 | 0 | 1,041,990 | 1,041,990 |
| EX-XV | 187 | 0 | 35,658,660 | 35,658,660 |
| EX366 | 391 | 0 | 54,020 | 54,020 |
| HS | 1,593 | 0 | 37,915,919 | 37,915,919 |
| LVE | 1 | 39,610 | 0 | 39,610 |
| OV65 | 731 | 3,522,207 | 6,449,925 | 9,972,132 |
| OV65S | 4 | 24,000 | 40,000 | 64,000 |
| PC | 1 | 41,800 | 0 | 41,800 |
| Totals | | 3,725,897 | 117,135,675 | 120,861,572 |

2019 CERTIFIED TOTALS

Property Count: 7,234

SLX - LEXINGTON ISD
Grand Totals

7/22/2019 1:21:11PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------------|--------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,021 | | \$3,571,120 | \$116,499,984 | \$93,446,129 |
| B | MULTIFAMILY RESIDENCE | 13 | | \$0 | \$1,961,730 | \$1,919,922 |
| C1 | VACANT LOTS AND LAND TRACTS | 246 | | \$0 | \$5,124,040 | \$5,112,040 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,227 | 165,035.8814 | \$0 | \$759,388,459 | \$10,741,415 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,010 | | \$388,780 | \$11,482,825 | \$10,570,127 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,068 | 7,876.5478 | \$6,048,110 | \$268,123,091 | \$223,169,650 |
| F1 | COMMERCIAL REAL PROPERTY | 170 | | \$782,930 | \$19,040,579 | \$18,942,347 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 44 | | \$0 | \$9,217,790 | \$9,217,790 |
| G1 | OIL AND GAS | 493 | | \$0 | \$8,781,690 | \$8,781,690 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$186,040 | \$186,040 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 10 | | \$0 | \$8,370,640 | \$8,370,640 |
| J4 | TELEPHONE COMPANY (INCLUDI | 6 | | \$0 | \$591,850 | \$591,850 |
| J5 | RAILROAD | 1 | | \$0 | \$8,060 | \$8,060 |
| J6 | PIPELAND COMPANY | 40 | | \$1,710 | \$28,106,640 | \$28,106,640 |
| J7 | CABLE TELEVISION COMPANY | 8 | | \$0 | \$43,980 | \$43,980 |
| L1 | COMMERCIAL PERSONAL PROPE | 284 | | \$0 | \$6,196,265 | \$6,188,765 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 48 | | \$0 | \$17,741,860 | \$17,700,060 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 368 | | \$740,250 | \$8,713,230 | \$6,004,421 |
| X | TOTALLY EXEMPT PROPERTY | 612 | | \$218,040 | \$67,715,510 | \$0 |
| | Totals | 172,912.4292 | | \$11,750,940 | \$1,337,294,263 | \$449,101,566 |

2019 CERTIFIED TOTALS

Property Count: 7,234

SLX - LEXINGTON ISD
Grand Totals

7/22/2019 1:21:11PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|-------|--------------|--------------|-----------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 772 | | \$3,535,540 | \$102,650,387 | \$82,857,690 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 309 | | \$35,580 | \$13,849,597 | \$10,588,440 |
| B1 | REAL, RESIDENTIAL, MULTI-FAMILY | 3 | | \$0 | \$672,120 | \$672,120 |
| B2 | REAL, RESIDENTIAL, DUPLEXES | 10 | | \$0 | \$1,289,610 | \$1,247,802 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 215 | | \$0 | \$4,626,090 | \$4,614,090 |
| C2 | REAL, VACANT PLATTED COMMERC | 29 | | \$0 | \$465,080 | \$465,080 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 2 | | \$0 | \$32,870 | \$32,870 |
| D1 | REAL, ACREAGE, RANGELAND | 3,227 | 165,035.8814 | \$0 | \$759,388,459 | \$10,741,415 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 1,010 | | \$388,780 | \$11,482,825 | \$10,570,127 |
| E1 | REAL, FARM/RANCH, HOUSE | 1,355 | | \$5,518,750 | \$219,352,431 | \$178,704,100 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 547 | | \$164,560 | \$15,381,449 | \$11,923,427 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 157 | | \$364,800 | \$2,321,700 | \$2,147,801 |
| E4 | NON QUALIFIED AG LAND | 526 | | \$0 | \$31,067,511 | \$30,394,321 |
| F1 | REAL, COMMERCIAL | 170 | | \$782,930 | \$19,040,579 | \$18,942,347 |
| F2 | REAL, INDUSTRIAL | 44 | | \$0 | \$9,217,790 | \$9,217,790 |
| G1 | OIL, GAS & MINERAL RESERVES | 493 | | \$0 | \$8,781,690 | \$8,781,690 |
| J2 | GAS DISTRIBUTION SYSTEMS | 2 | | \$0 | \$186,040 | \$186,040 |
| J3 | ELECTRIC COMPANIES | 10 | | \$0 | \$8,370,640 | \$8,370,640 |
| J4 | TELEPHONE COMPANIES | 6 | | \$0 | \$591,850 | \$591,850 |
| J5 | RAILROADS | 1 | | \$0 | \$8,060 | \$8,060 |
| J6 | PIPELINE COMPANIES | 39 | | \$1,710 | \$28,099,920 | \$28,099,920 |
| J6A | PIPELINE COMPANIES | 1 | | \$0 | \$6,720 | \$6,720 |
| J7 | CABLE TELEVISION COMPANY | 8 | | \$0 | \$43,980 | \$43,980 |
| L1 | TANGIBLE, PERSONAL PROPERTY C | 284 | | \$0 | \$6,196,265 | \$6,188,765 |
| L2C | TANGIBLE, PERSONAL PROPERTY I | 2 | | \$0 | \$379,200 | \$379,200 |
| L2G | TANGIBLE, PERSONAL PROPERTY I | 5 | | \$0 | \$14,346,810 | \$14,305,010 |
| L2H | TANGIBLE, PERSONAL PROPERTY I | 8 | | \$0 | \$143,240 | \$143,240 |
| L2J | TANGIBLE, PERSONAL PROPERTY I | 5 | | \$0 | \$594,050 | \$594,050 |
| L2M | TANGIBLE, PERSONAL PROPERTY I | 3 | | \$0 | \$677,040 | \$677,040 |
| L2P | TANGIBLE, PERSONAL PROPERTY I | 15 | | \$0 | \$652,950 | \$652,950 |
| L2Q | TANGIBLE, PERSONAL PROPERTY I | 10 | | \$0 | \$948,570 | \$948,570 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 368 | | \$740,250 | \$8,713,230 | \$6,004,421 |
| X | TOTALLY EXEMPT PROPERTY | 612 | | \$218,040 | \$67,715,510 | \$0 |
| | Totals | | 165,035.8814 | \$11,750,940 | \$1,337,294,263 | \$449,101,566 |

2019 CERTIFIED TOTALS

Property Count: 7,234

SLX - LEXINGTON ISD
Effective Rate Assumption

7/22/2019 1:21:11PM

New Value

TOTAL NEW VALUE MARKET: **\$11,750,940**
TOTAL NEW VALUE TAXABLE: **\$10,873,019**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XN | 11.252 Motor vehicles leased for personal use | 1 | 2018 Market Value | \$0 |
| EX-XU | 11.23 Miscellaneous Exemptions | 1 | 2018 Market Value | \$805,520 |
| EX-XV | Other Exemptions (including public property, r | 5 | 2018 Market Value | \$1,384,120 |
| EX366 | HOUSE BILL 366 | 59 | 2018 Market Value | \$56,700 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,246,340 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$24,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$196,688 |
| HS | HOMESTEAD | 70 | \$1,737,500 |
| OV65 | OVER 65 | 74 | \$1,015,809 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 149 |
| NEW EXEMPTIONS VALUE LOSS | | | \$5,237,837 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$5,237,837 |

New Ag / Timber Exemptions

2018 Market Value \$434,169 Count: 4
2019 Ag/Timber Use \$3,110
NEW AG / TIMBER VALUE LOSS \$431,059

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,450 | \$174,457 | \$37,560 | \$136,897 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 561 | \$146,793 | \$31,074 | \$115,719 |

2019 CERTIFIED TOTALS

SLX - LEXINGTON ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2019 CERTIFIED TOTALS

Property Count: 306

WD1 - LEE CO FWD #1
Grand Totals

7/22/2019

1:21:11PM

| Land | | Value | | |
|----------------------------|-----------|------------|---|---------------|
| Homesite: | | 915,080 | | |
| Non Homesite: | | 664,420 | | |
| Ag Market: | | 1,861,720 | | |
| Timber Market: | | 0 | Total Land | (+) 3,441,220 |
| Improvement | | Value | | |
| Homesite: | | 4,825,450 | | |
| Non Homesite: | | 4,954,563 | Total Improvements | (+) 9,780,013 |
| Non Real | | Count | Value | |
| Personal Property: | 48 | 2,552,981 | | |
| Mineral Property: | 67 | 108,810 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 2,661,791 |
| | | | Market Value | = 15,883,024 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 1,861,720 | 0 | | |
| Ag Use: | 21,440 | 0 | Productivity Loss | (-) 1,840,280 |
| Timber Use: | 0 | 0 | Appraised Value | = 14,042,744 |
| Productivity Loss: | 1,840,280 | 0 | Homestead Cap | (-) 76,768 |
| | | | Assessed Value | = 13,965,976 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 3,293,190 |
| | | | Net Taxable | = 10,672,786 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 28,069.43 = 10,672,786 * (0.263000 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 306

WD1 - LEE CO FWD #1
Grand Totals

7/22/2019

1:21:11PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|----------------|------------------|------------------|
| CH | 2 | 224,100 | 0 | 224,100 |
| EX-XG | 1 | 0 | 8,520 | 8,520 |
| EX-XI | 2 | 0 | 102,580 | 102,580 |
| EX-XV | 29 | 0 | 2,952,270 | 2,952,270 |
| EX366 | 52 | 0 | 5,720 | 5,720 |
| | Totals | 224,100 | 3,069,090 | 3,293,190 |

2019 CERTIFIED TOTALS

Property Count: 306

WD1 - LEE CO FWD #1
Grand Totals

7/22/2019 1:21:11PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 78 | | \$0 | \$5,243,980 | \$5,172,241 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$76,720 | \$76,720 |
| C1 | VACANT LOTS AND LAND TRACTS | 25 | | \$0 | \$114,640 | \$114,640 |
| D1 | QUALIFIED OPEN-SPACE LAND | 14 | 394.9546 | \$0 | \$1,861,720 | \$21,440 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 5 | | \$0 | \$19,959 | \$19,959 |
| E | RURAL LAND, NON QUALIFIED OPE | 14 | 19.2686 | \$0 | \$1,280,941 | \$1,275,912 |
| F1 | COMMERCIAL REAL PROPERTY | 27 | | \$0 | \$985,593 | \$985,593 |
| G1 | OIL AND GAS | 25 | | \$0 | \$105,720 | \$105,720 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$483,890 | \$483,890 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$333,110 | \$333,110 |
| J5 | RAILROAD | 2 | | \$0 | \$1,252,610 | \$1,252,610 |
| J6 | PIPELAND COMPANY | 3 | | \$0 | \$7,390 | \$7,390 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$38,000 | \$38,000 |
| L1 | COMMERCIAL PERSONAL PROPE | 25 | | \$0 | \$382,381 | \$382,381 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$68,800 | \$68,800 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 9 | | \$0 | \$334,380 | \$334,380 |
| X | TOTALLY EXEMPT PROPERTY | 86 | | \$0 | \$3,293,190 | \$0 |
| | Totals | | 414.2232 | \$0 | \$15,883,024 | \$10,672,786 |

2019 CERTIFIED TOTALS

Property Count: 306

WD1 - LEE CO FWD #1
Grand Totals

7/22/2019 1:21:11PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 59 | | \$0 | \$4,606,980 | \$4,535,241 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 30 | | \$0 | \$637,000 | \$637,000 |
| B1 | REAL, RESIDENTIAL, MULTI-FAMILY | 1 | | \$0 | \$76,720 | \$76,720 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 16 | | \$0 | \$91,410 | \$91,410 |
| C2 | REAL, VACANT PLATTED COMMERC | 9 | | \$0 | \$23,230 | \$23,230 |
| D1 | REAL, ACREAGE, RANGELAND | 14 | 394.9546 | \$0 | \$1,861,720 | \$21,440 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 5 | | \$0 | \$19,959 | \$19,959 |
| E1 | REAL, FARM/RANCH, HOUSE | 9 | | \$0 | \$1,171,171 | \$1,166,142 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 3 | | \$0 | \$81,850 | \$81,850 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | | \$0 | \$20,790 | \$20,790 |
| E4 | NON QUALIFIED AG LAND | 2 | | \$0 | \$7,130 | \$7,130 |
| F1 | REAL, COMMERCIAL | 27 | | \$0 | \$985,593 | \$985,593 |
| G1 | OIL, GAS & MINERAL RESERVES | 25 | | \$0 | \$105,720 | \$105,720 |
| J3 | ELECTRIC COMPANIES | 2 | | \$0 | \$483,890 | \$483,890 |
| J4 | TELEPHONE COMPANIES | 2 | | \$0 | \$333,110 | \$333,110 |
| J5 | RAILROADS | 2 | | \$0 | \$1,252,610 | \$1,252,610 |
| J6 | PIPELINE COMPANIES | 3 | | \$0 | \$7,390 | \$7,390 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$38,000 | \$38,000 |
| L1 | TANGIBLE, PERSONAL PROPERTY C | 25 | | \$0 | \$382,381 | \$382,381 |
| L2M | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$31,200 | \$31,200 |
| L2P | TANGIBLE, PERSONAL PROPERTY I | 2 | | \$0 | \$37,600 | \$37,600 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 9 | | \$0 | \$334,380 | \$334,380 |
| X | TOTALLY EXEMPT PROPERTY | 86 | | \$0 | \$3,293,190 | \$0 |
| | Totals | | 394.9546 | \$0 | \$15,883,024 | \$10,672,786 |

2019 CERTIFIED TOTALS

Property Count: 306

WD1 - LEE CO FWD #1
Effective Rate Assumption

7/22/2019 1:21:11PM

New Value

TOTAL NEW VALUE MARKET: \$0
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|----------------|-------|-------------------|--------------|
| EX366 | HOUSE BILL 366 | 2 | 2018 Market Value | \$610 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$610 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | \$610 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$610

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 39 | \$87,400 | \$1,968 | \$85,432 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 36 | \$84,705 | \$1,993 | \$82,712 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2019 CERTIFIED TOTALS

Property Count: 880

WD2 - CUMMINS CREEK WCID
Grand Totals

7/22/2019

1:21:11PM

| Land | | Value | | | |
|----------------------------|------------|------------|---|-----------------------|-------------|
| Homesite: | | 4,396,460 | | | |
| Non Homesite: | | 8,212,270 | | | |
| Ag Market: | | 35,374,361 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 47,983,091 | |
| Improvement | | Value | | | |
| Homesite: | | 27,231,560 | | | |
| Non Homesite: | | 27,607,595 | Total Improvements | (+) | |
| | | | | 54,839,155 | |
| Non Real | | Count | Value | | |
| Personal Property: | 132 | | 30,656,607 | | |
| Mineral Property: | 274 | | 8,963,100 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 39,619,707 |
| | | | Market Value | = | 142,441,953 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 35,374,361 | 0 | | | |
| Ag Use: | 413,271 | 0 | Productivity Loss | (-) | 34,961,090 |
| Timber Use: | 0 | 0 | Appraised Value | = | 107,480,863 |
| Productivity Loss: | 34,961,090 | 0 | | | |
| | | | Homestead Cap | (-) | 134,257 |
| | | | Assessed Value | = | 107,346,606 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 14,191,514 |
| | | | Net Taxable | = | 93,155,092 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 19,096.79 = 93,155,092 * (0.020500 / 100)

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2019 CERTIFIED TOTALS

Property Count: 880

WD2 - CUMMINS CREEK WCID
Grand Totals

7/22/2019

1:21:11PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV4 | 3 | 0 | 22,870 | 22,870 |
| DVHS | 2 | 0 | 353,704 | 353,704 |
| EX | 6 | 0 | 128,430 | 128,430 |
| EX-XN | 2 | 0 | 18,920 | 18,920 |
| EX-XR | 2 | 0 | 37,470 | 37,470 |
| EX-XV | 25 | 0 | 13,605,200 | 13,605,200 |
| EX366 | 148 | 0 | 19,920 | 19,920 |
| Totals | | 0 | 14,191,514 | 14,191,514 |

2019 CERTIFIED TOTALS

Property Count: 880

WD2 - CUMMINS CREEK WCID
Grand Totals

7/22/2019 1:21:11PM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 96 | | \$260,880 | \$18,524,380 | \$18,130,109 |
| C1 | VACANT LOTS AND LAND TRACTS | 23 | | \$0 | \$582,010 | \$576,010 |
| D1 | QUALIFIED OPEN-SPACE LAND | 167 | 6,662.8462 | \$0 | \$35,374,361 | \$429,793 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 44 | | \$0 | \$392,920 | \$388,507 |
| E | RURAL LAND, NON QUALIFIED OPE | 116 | 374.8836 | \$1,139,120 | \$15,048,230 | \$14,925,431 |
| F1 | COMMERCIAL REAL PROPERTY | 47 | | \$0 | \$13,560,535 | \$13,560,535 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$0 | \$1,187,140 | \$1,187,140 |
| G1 | OIL AND GAS | 136 | | \$0 | \$8,885,780 | \$8,885,780 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$13,800 | \$13,800 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | | \$0 | \$2,835,100 | \$2,835,100 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$474,660 | \$474,660 |
| J6 | PIPELAND COMPANY | 6 | | \$0 | \$73,220 | \$73,220 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$7,500 | \$7,500 |
| L1 | COMMERCIAL PERSONAL PROPE | 48 | | \$0 | \$2,673,677 | \$2,673,677 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 55 | | \$0 | \$27,225,160 | \$27,225,160 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 65 | | \$562,770 | \$1,673,590 | \$1,668,720 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$99,950 | \$99,950 |
| X | TOTALLY EXEMPT PROPERTY | 182 | | \$0 | \$13,809,940 | \$0 |
| | Totals | | 7,037.7298 | \$1,962,770 | \$142,441,953 | \$93,155,092 |

2019 CERTIFIED TOTALS

Property Count: 880

WD2 - CUMMINS CREEK WCID
Grand Totals

7/22/2019 1:21:11PM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|-------|------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 70 | | \$163,820 | \$17,383,520 | \$17,120,259 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 26 | | \$97,060 | \$1,140,860 | \$1,009,850 |
| C1 | REAL, VACANT PLATTED RESIDENTI | 13 | | \$0 | \$223,570 | \$217,570 |
| C2 | REAL, VACANT PLATTED COMMERCIAL | 8 | | \$0 | \$297,320 | \$297,320 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 2 | | \$0 | \$61,120 | \$61,120 |
| D1 | REAL, ACREAGE, RANGELAND | 167 | 6,662.8462 | \$0 | \$35,374,361 | \$429,793 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 44 | | \$0 | \$392,920 | \$388,507 |
| E1 | REAL, FARM/RANCH, HOUSE | 64 | | \$1,022,580 | \$12,483,630 | \$12,367,859 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 35 | | \$0 | \$1,044,250 | \$1,045,603 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 10 | | \$116,540 | \$140,790 | \$132,437 |
| E4 | NON QUALIFIED AG LAND | 35 | | \$0 | \$1,379,560 | \$1,379,532 |
| F1 | REAL, COMMERCIAL | 47 | | \$0 | \$13,560,535 | \$13,560,535 |
| F2 | REAL, INDUSTRIAL | 5 | | \$0 | \$1,187,140 | \$1,187,140 |
| G1 | OIL, GAS & MINERAL RESERVES | 136 | | \$0 | \$8,885,780 | \$8,885,780 |
| J2 | GAS DISTRIBUTION SYSTEMS | 1 | | \$0 | \$13,800 | \$13,800 |
| J3 | ELECTRIC COMPANIES | 4 | | \$0 | \$2,835,100 | \$2,835,100 |
| J4 | TELEPHONE COMPANIES | 2 | | \$0 | \$474,660 | \$474,660 |
| J6 | PIPELINE COMPANIES | 6 | | \$0 | \$73,220 | \$73,220 |
| J8 | OTHER TYPE OF UTILITY | 1 | | \$0 | \$7,500 | \$7,500 |
| L1 | TANGIBLE, PERSONAL PROPERTY C | 48 | | \$0 | \$2,673,677 | \$2,673,677 |
| L2A | TANGIBLE, PERSONAL PROPERTY I | 2 | | \$0 | \$2,845,000 | \$2,845,000 |
| L2C | TANGIBLE, PERSONAL PROPERTY I | 8 | | \$0 | \$1,031,690 | \$1,031,690 |
| L2D | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$778,600 | \$778,600 |
| L2G | TANGIBLE, PERSONAL PROPERTY I | 16 | | \$0 | \$17,259,110 | \$17,259,110 |
| L2H | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$48,780 | \$48,780 |
| L2J | TANGIBLE, PERSONAL PROPERTY I | 17 | | \$0 | \$132,920 | \$132,920 |
| L2M | TANGIBLE, PERSONAL PROPERTY I | 9 | | \$0 | \$5,084,830 | \$5,084,830 |
| L2P | TANGIBLE, PERSONAL PROPERTY I | 1 | | \$0 | \$44,230 | \$44,230 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 65 | | \$562,770 | \$1,673,590 | \$1,668,720 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$99,950 | \$99,950 |
| X | TOTALY EXEMPT PROPERTY | 182 | | \$0 | \$13,809,940 | \$0 |
| | Totals | | 6,662.8462 | \$1,962,770 | \$142,441,953 | \$93,155,092 |

2019 CERTIFIED TOTALS

Property Count: 880

WD2 - CUMMINS CREEK WCID
Effective Rate Assumption

7/22/2019 1:21:11PM

New Value

TOTAL NEW VALUE MARKET: **\$1,962,770**
TOTAL NEW VALUE TAXABLE: **\$1,962,770**

New Exemptions

| Exemption | Description | Count | | Exemption Amount |
|---------------------------------------|----------------|-------|-------------------|------------------|
| EX366 | HOUSE BILL 366 | 31 | 2018 Market Value | \$13,180 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$13,180 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | |
| \$13,180 | | | |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$13,180

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 112 | \$224,589 | \$1,199 | \$223,390 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 64 | \$237,693 | \$446 | \$237,247 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|